

SUPPORT SERVICES

Service Code: 00 County Support
 Program Code: 1 Alcohol/Drug

Unit Type: Hours

Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
50b-08	SAPT Friday Night Live - FFY 2008 Award
50b-09	SAPT Friday Night Live - FFY 2009 Award
50c-08	SAPT Club Live - FFY 2008 Award
50c-09	SAPT Club Live - FFY 2009 Award
56-08	SAPT Special Projects - FFY 2008 Award
56-08s	SAPT Special Projects - FFY 2008 Award - Supplemental
56-09	SAPT Special Projects - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
72	OTP SGF
73a	OTP Required County General Fund Match
78	SACPA State General Fund (SGF)
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
79	Targeted Case Management/Medi-Cal Administrative Activities
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
89	DUI Fees
89a	PC 1000 Administrative Fees
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 00 County Support
 Program Code: 2 Parolee

Unit Type: Hours

Rate Cap:

46	Parolee Services Network Funds (BASN, PPNP, PPP)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue

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80c	State General Fund
81c	Required County Match
82	County Fund - Other
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 00 County Support

Program Code: 3 Perinatal

Unit Type: Hours

Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
52-08	SAPT Perinatal Set-Aside - FFY 2008 Award
52-09	SAPT Perinatal Set-Aside - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
72	OTP SGF
73a	OTP Required County General Fund Match
78	SACPA State General Fund (SGF)
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 00 County Support

Program Code: 14 NNA Calwks

Unit Type: Hours

Rate Cap:

58a	EDD-Private Industry Council
80	Non-County Revenue
80e	DSS/CalWORKS SGF
82	County Fund - Other

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Service Code: 00 County Support

Program Code: 20 Adolescent/Youth Treatment

Unit Type: Hours

Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
50a-08	SAPT Adolescent/Youth Trmt. Program - FFY 2008 Award
50a-09	SAPT Adolescent/Youth Trmt. Program - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
90a	Obligated Unexpended State Gen Funds-Prior FY's
90c	Obligated Unexpended Youth SGF Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 00 County Support

Program Code: 40 Drug Court/Adult Felony

Unit Type: Hours

Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80h	Drug Court Partnership Program Grant
80i	Drug Court Partnership Program Grant SGF - Match
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's

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90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 00 County Support

Program Code: 41 Drug Court/Adult Felony (Peri)

Unit Type: Hours

Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80h	Drug Court Partnership Program Grant
80i	Drug Court Partnership Program Grant SGF - Match
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 00 County Support

Program Code: 42 Drug Court/Juvenile

Unit Type: Hours

Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other

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86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 00 County Support

Program Code: 43 Drug Court/Juvenile (Peri)

Unit Type: Hours

Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 00 County Support

Program Code: 44 Drug Court/Dependency

Unit Type: Hours

Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund

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80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
80p	DDC SGF
80r	DDC Required County Match
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 00 County Support

Program Code: 45 Drug Court/Dependency (Peri)

Unit Type: Hours

Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
80p	DDC SGF
80r	DDC Required County Match
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 01 Quality Assurance

Program Code: 1 Alcohol/Drug

Unit Type: Hours

Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
50b-08	SAPT Friday Night Live - FFY 2008 Award
50b-09	SAPT Friday Night Live - FFY 2009 Award
50c-08	SAPT Club Live - FFY 2008 Award
50c-09	SAPT Club Live - FFY 2009 Award
56-08	SAPT Special Projects - FFY 2008 Award
56-08s	SAPT Special Projects - FFY 2008 Award - Supplemental
56-09	SAPT Special Projects - FFY 2009 Award
59b-08	SAPT SATTa - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTa - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTa - Additional Discretionary FFY 2009 Award
72	OTP SGF
73a	OTP Required County General Fund Match
78	SACPA State General Fund (SGF)
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
79	Targeted Case Management/Medi-Cal Administrative Activities
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
89	DUI Fees
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 01 Quality Assurance

Program Code: 2 Parolee

Unit Type: Hours

Rate Cap:

46	Parolee Services Network Funds (BASN, PPNP, PPP)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTa - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTa - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTa - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match

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82	County Fund - Other
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 01 Quality Assurance
 Program Code: 3 Perinatal

Unit Type: Hours

Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
52-08	SAPT Perinatal Set-Aside - FFY 2008 Award
52-09	SAPT Perinatal Set-Aside - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
72	OTP SGF
73a	OTP Required County General Fund Match
78	SACPA State General Fund (SGF)
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 01 Quality Assurance
 Program Code: 14 NNA Calwks

Unit Type: Hours

Rate Cap:

58a	EDD-Private Industry Council
80	Non-County Revenue
80e	DSS/CalWORKS SGF
82	County Fund - Other

Service Code: 01 Quality Assurance
 Program Code: 20 Adolescent/Youth Treatment

Unit Type: Hours

Rate Cap:

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50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
50a-08	SAPT Adolescent/Youth Trmt. Program - FFY 2008 Award
50a-09	SAPT Adolescent/Youth Trmt. Program - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
90a	Obligated Unexpended State Gen Funds-Prior FY's
90c	Obligated Unexpended Youth SGF Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 01 Quality Assurance

Program Code: 40 Drug Court/Adult Felony

Unit Type: Hours

Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80h	Drug Court Partnership Program Grant
80i	Drug Court Partnership Program Grant SGF - Match
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07

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90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
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Service Code: 01 Quality Assurance

Program Code: 41 Drug Court/Adult Felony (Peri)

Unit Type: Hours

Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATT - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATT - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATT - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80h	Drug Court Partnership Program Grant
80i	Drug Court Partnership Program Grant SGF - Match
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 01 Quality Assurance

Program Code: 42 Drug Court/Juvenile

Unit Type: Hours

Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATT - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATT - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATT - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921

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86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 01 Quality Assurance

Program Code: 43 Drug Court/Juvenile (Peri)

Unit Type: Hours

Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 01 Quality Assurance

Program Code: 44 Drug Court/Dependency

Unit Type: Hours

Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award

2008-09 Cost V.0

80m-080	CDCI SGF FY 2008-2009 Award
80p	DDC SGF
80r	DDC Required County Match
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 01 Quality Assurance

Program Code: 45 Drug Court/Dependency (Peri)

Unit Type: Hours

Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
80p	DDC SGF
80r	DDC Required County Match
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

2008-09 Cost V.0

Service Code: 02 Training
 Program Code: 1 Alcohol/Drug

Unit Type: Hours

Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
50b-08	SAPT Friday Night Live - FFY 2008 Award
50b-09	SAPT Friday Night Live - FFY 2009 Award
50c-08	SAPT Club Live - FFY 2008 Award
50c-09	SAPT Club Live - FFY 2009 Award
56-08	SAPT Special Projects - FFY 2008 Award
56-08s	SAPT Special Projects - FFY 2008 Award - Supplemental
56-09	SAPT Special Projects - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
72	OTP SGF
73a	OTP Required County General Fund Match
78	SACPA State General Fund (SGF)
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
79	Targeted Case Management/Medi-Cal Administrative Activities
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 02 Training
 Program Code: 2 Parolee

Unit Type: Hours

Rate Cap:

46	Parolee Services Network Funds (BASN, PPNP, PPP)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
87	PC 1463.16 - Statham

2008-09 Cost V.0

87c	Statham Match - Alcohol/Drug or Perinatal
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 02 Training
Program Code: 3 Perinatal

Unit Type: Hours

Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
52-08	SAPT Perinatal Set-Aside - FFY 2008 Award
52-09	SAPT Perinatal Set-Aside - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
72	OTP SGF
73a	OTP Required County General Fund Match
78	SACPA State General Fund (SGF)
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 02 Training
Program Code: 14 NNA Calwks

Unit Type: Hours

Rate Cap:

58a	EDD-Private Industry Council
80	Non-County Revenue
80e	DSS/CalWORKS SGF
82	County Fund - Other

Service Code: 02 Training
Program Code: 20 Adolescent/Youth Treatment

Unit Type: Hours

Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award

2008-09 Cost V.0

50a-08	SAPT Adolescent/Youth Trmt. Program - FFY 2008 Award
50a-09	SAPT Adolescent/Youth Trmt. Program - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
90a	Obligated Unexpended State Gen Funds-Prior FY's
90c	Obligated Unexpended Youth SGF Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 02 Training

Program Code: 40 Drug Court/Adult Felony

Unit Type: Hours

Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80h	Drug Court Partnership Program Grant
80i	Drug Court Partnership Program Grant SGF - Match
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

2008-09 Cost V.0

Service Code: 02 Training

Program Code: 41 Drug Court/Adult Felony (Peri)

Unit Type: Hours

Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80h	Drug Court Partnership Program Grant
80i	Drug Court Partnership Program Grant SGF - Match
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 02 Training

Program Code: 42 Drug Court/Juvenile

Unit Type: Hours

Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match

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87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 02 Training

Program Code: 43 Drug Court/Juvenile (Peri)

Unit Type: Hours

Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 02 Training

Program Code: 44 Drug Court/Dependency

Unit Type: Hours

Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
80p	DDC SGF

2008-09 Cost V.0

80r	DDC Required County Match
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 02 Training

Program Code: 45 Drug Court/Dependency (Peri)

Unit Type: Hours

Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
80p	DDC SGF
80r	DDC Required County Match
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 03 Program Development

Program Code: 1 Alcohol/Drug

Unit Type: Hours

Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
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2008-09 Cost V.0

50-09	SAPT Discretionary - FFY 2009 Award
50b-08	SAPT Friday Night Live - FFY 2008 Award
50b-09	SAPT Friday Night Live - FFY 2009 Award
50c-08	SAPT Club Live - FFY 2008 Award
50c-09	SAPT Club Live - FFY 2009 Award
56-08	SAPT Special Projects - FFY 2008 Award
56-08s	SAPT Special Projects - FFY 2008 Award - Supplemental
56-09	SAPT Special Projects - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
72	OTP SGF
73a	OTP Required County General Fund Match
78	SACPA State General Fund (SGF)
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
79	Targeted Case Management/Medi-Cal Administrative Activities
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 03 Program Development

Program Code: 2 Parolee

Unit Type: Hours

Rate Cap:

46	Parolee Services Network Funds (BASN, PPNP, PPP)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
90a	Obligated Unexpended State Gen Funds-Prior FY's

2008-09 Cost V.0

90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 03 Program Development

Program Code: 3 Perinatal

Unit Type: Hours

Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
52-08	SAPT Perinatal Set-Aside - FFY 2008 Award
52-09	SAPT Perinatal Set-Aside - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
72	OTP SGF
73a	OTP Required County General Fund Match
78	SACPA State General Fund (SGF)
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 03 Program Development

Program Code: 14 NNA Calwks

Unit Type: Hours

Rate Cap:

58a	EDD-Private Industry Council
80	Non-County Revenue
80e	DSS/CalWORKS SGF
82	County Fund - Other

Service Code: 03 Program Development

Program Code: 20 Adolescent/Youth Treatment

Unit Type: Hours

Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
50a-08	SAPT Adolescent/Youth Trmt. Program - FFY 2008 Award
50a-09	SAPT Adolescent/Youth Trmt. Program - FFY 2009 Award

2008-09 Cost V.0

59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
90a	Obligated Unexpended State Gen Funds-Prior FY's
90c	Obligated Unexpended Youth SGF Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 03 Program Development

Program Code: 40 Drug Court/Adult Felony

Unit Type: Hours

Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80h	Drug Court Partnership Program Grant
80i	Drug Court Partnership Program Grant SGF - Match
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 03 Program Development

Program Code: 41 Drug Court/Adult Felony (Peri)

Unit Type: Hours

Rate Cap:

41c	Perinatal State General Fund(PSGF)
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2008-09 Cost V.0

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80h	Drug Court Partnership Program Grant
80i	Drug Court Partnership Program Grant SGF - Match
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 03 Program Development

Program Code: 42 Drug Court/Juvenile

Unit Type: Hours

Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal

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87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 03 Program Development

Program Code: 43 Drug Court/Juvenile (Peri)

Unit Type: Hours

Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 03 Program Development

Program Code: 44 Drug Court/Dependency

Unit Type: Hours

Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
80p	DDC SGF
80r	DDC Required County Match
81c	Required County Match

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81m	CDCI Required Countv Match
82	Countv Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 03 Program Development

Program Code: 45 Drug Court/Dependency (Peri)

Unit Type: Hours

Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-Countv Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
80p	DDC SGF
80r	DDC Required County Match
81c	Required County Match
81m	CDCI Required County Match
82	Countv Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 04 Research and Evaluation

Program Code: 1 Alcohol/Drug

Unit Type: Hours

Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
50b-08	SAPT Friday Night Live - FFY 2008 Award

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50b-09	SAPT Friday Night Live - FFY 2009 Award
50c-08	SAPT Club Live - FFY 2008 Award
50c-09	SAPT Club Live - FFY 2009 Award
56-08	SAPT Special Projects - FFY 2008 Award
56-08s	SAPT Special Projects - FFY 2008 Award - Supplemental
56-09	SAPT Special Projects - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
72	OTP SGF
73a	OTP Required County General Fund Match
78	SACPA State General Fund (SGF)
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
79	Targeted Case Management/Medi-Cal Administrative Activities
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 04 Research and Evaluation

Program Code: 2 Parolee

Unit Type: Hours

Rate Cap:

46	Parolee Services Network Funds (BASN, PPNP, PPP)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 04 Research and Evaluation

Program Code: 3 Perinatal

Unit Type: Hours

Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
52-08	SAPT Perinatal Set-Aside - FFY 2008 Award
52-09	SAPT Perinatal Set-Aside - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
72	OTP SGF
73a	OTP Required County General Fund Match
78	SACPA State General Fund (SGF)
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 04 Research and Evaluation

Program Code: 20 Adolescent/Youth Treatment

Unit Type: Hours

Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
50a-08	SAPT Adolescent/Youth Trmt. Program - FFY 2008 Award
50a-09	SAPT Adolescent/Youth Trmt. Program - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match

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86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
90a	Obligated Unexpended State Gen Funds-Prior FY's
90c	Obligated Unexpended Youth SGF Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 04 Research and Evaluation
 Program Code: 40 Drug Court/Adult Felony

Unit Type: Hours

Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80h	Drug Court Partnership Program Grant
80i	Drug Court Partnership Program Grant SGF - Match
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 04 Research and Evaluation
 Program Code: 41 Drug Court/Adult Felony (Peri)

Unit Type: Hours

Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80h	Drug Court Partnership Program Grant
80i	Drug Court Partnership Program Grant SGF - Match

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80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 04 Research and Evaluation
Program Code: 42 Drug Court/Juvenile

Unit Type: Hours

Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 04 Research and Evaluation
Program Code: 43 Drug Court/Juvenile (Peri)

Unit Type: Hours

Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award

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59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 04 Research and Evaluation

Program Code: 44 Drug Court/Dependency

Unit Type: Hours

Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
80p	DDC SGF
80r	DDC Required County Match
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's

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90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 04 Research and Evaluation

Program Code: 45 Drug Court/Dependency (Peri)

Unit Type: Hours

Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
80p	DDC SGF
80r	DDC Required County Match
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 05 Planning, Coordination, Needs Assessment

Program Code: 1 Alcohol/Drug

Unit Type: Hours

Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
50b-08	SAPT Friday Night Live - FFY 2008 Award
50b-09	SAPT Friday Night Live - FFY 2009 Award
50c-08	SAPT Club Live - FFY 2008 Award
50c-09	SAPT Club Live - FFY 2009 Award
56-08	SAPT Special Projects - FFY 2008 Award
56-08s	SAPT Special Projects - FFY 2008 Award - Supplemental
56-09	SAPT Special Projects - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award

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72	OTP SGF
73a	OTP Required County General Fund Match
78	SACPA State General Fund (SGF)
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
79	Targeted Case Management/Medi-Cal Administrative Activities
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 05 Planning, Coordination, Needs Assessment
Program Code: 2 Parolee

Unit Type: Hours

Rate Cap:

46	Parolee Services Network Funds (BASN, PPNP, PPP)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 05 Planning, Coordination, Needs Assessment
Program Code: 3 Perinatal

Unit Type: Hours

Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
52-08	SAPT Perinatal Set-Aside - FFY 2008 Award
52-09	SAPT Perinatal Set-Aside - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation

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59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
72	OTP SGF
73a	OTP Required County General Fund Match
78	SACPA State General Fund (SGF)
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 05 Planning, Coordination, Needs Assessment
Program Code: 20 Adolescent/Youth Treatment

Unit Type: Hours

Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
50a-08	SAPT Adolescent/Youth Trmt. Program - FFY 2008 Award
50a-09	SAPT Adolescent/Youth Trmt. Program - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
90a	Obligated Unexpended State Gen Funds-Prior FY's
90c	Obligated Unexpended Youth SGF Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 05 Planning, Coordination, Needs Assessment
Program Code: 40 Drug Court/Adult Felony

Unit Type: Hours

Rate Cap:

2008-09 Cost V.0

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80h	Drug Court Partnership Program Grant
80i	Drug Court Partnership Program Grant SGF - Match
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 05 Planning, Coordination, Needs Assessment
Program Code: 41 Drug Court/Adult Felony (Peri)

Unit Type: Hours

Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80h	Drug Court Partnership Program Grant
80i	Drug Court Partnership Program Grant SGF - Match
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham

2008-09 Cost V.0

87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 05 Planning, Coordination, Needs Assessment
 Program Code: 42 Drug Court/Juvenile

Unit Type: Hours

Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 05 Planning, Coordination, Needs Assessment
 Program Code: 43 Drug Court/Juvenile (Peri)

Unit Type: Hours

Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match

2008-09 Cost V.0

82	Countv Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 05 Planning, Coordination, Needs Assessment
 Program Code: 44 Drug Court/Dependency

Unit Type: Hours

Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-Countv Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
80p	DDC SGF
80r	DDC Required County Match
81c	Required County Match
81m	CDCI Required County Match
82	Countv Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 05 Planning, Coordination, Needs Assessment
 Program Code: 45 Drug Court/Dependency (Peri)

Unit Type: Hours

Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation

2008-09 Cost V.0

59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
80p	DDC SGF
80r	DDC Required County Match
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 06 Start Up Costs

Program Code: 1 Alcohol/Drug

Unit Type: Hours

Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
56-08	SAPT Special Projects - FFY 2008 Award
56-08s	SAPT Special Projects - FFY 2008 Award - Supplemental
56-09	SAPT Special Projects - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
72	OTP SGF
73a	OTP Required County General Fund Match
78	SACPA State General Fund (SGF)
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
79	Targeted Case Management/Medi-Cal Administrative Activities
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match

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87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 06 Start Up Costs

Program Code: 3 Perinatal

Unit Type: Hours

Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
52-08	SAPT Perinatal Set-Aside - FFY 2008 Award
52-09	SAPT Perinatal Set-Aside - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
72	OTP SGF
73a	OTP Required County General Fund Match
78	SACPA State General Fund (SGF)
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 06 Start Up Costs

Program Code: 14 NNA Calwks

Unit Type: Hours

Rate Cap:

58a	EDD-Private Industry Council
80	Non-County Revenue
80e	DSS/CalWORKS SGF
82	County Fund - Other

Service Code: 06 Start Up Costs

Program Code: 20 Adolescent/Youth Treatment

Unit Type: Hours

Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
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50-09	SAPT Discretionary - FFY 2009 Award
50a-08	SAPT Adolescent/Youth Trmt. Program - FFY 2008 Award
50a-09	SAPT Adolescent/Youth Trmt. Program - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
90a	Obligated Unexpended State Gen Funds-Prior FY's
90c	Obligated Unexpended Youth SGF Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 06 Start Up Costs

Program Code: 40 Drug Court/Adult Felony

Unit Type: Hours

Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80h	Drug Court Partnership Program Grant
80i	Drug Court Partnership Program Grant SGF - Match
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 06 Start Up Costs

Program Code: 41 Drug Court/Adult Felony (Peri)

Unit Type: Hours

Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80h	Drug Court Partnership Program Grant
80i	Drug Court Partnership Program Grant SGF - Match
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 06 Start Up Costs

Program Code: 42 Drug Court/Juvenile

Unit Type: Hours

Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match

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86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 06 Start Up Costs

Program Code: 43 Drug Court/Juvenile (Peri)

Unit Type: Hours

Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 06 Start Up Costs

Program Code: 44 Drug Court/Dependency

Unit Type: Hours

Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award

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80p	DDC SGF
80r	DDC Required County Match
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 06 Start Up Costs

Program Code: 45 Drug Court/Dependency (Peri)

Unit Type: Hours

Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
80p	DDC SGF
80r	DDC Required County Match
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 09 Alteration and Renovation

Program Code: 1 Alcohol/Drug

Unit Type: Hours

Rate Cap:

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2008-09 Cost V.0

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
72	OTP SGF
73a	OTP Required County General Fund Match
78	SACPA State General Fund (SGF)
80	Non-County Revenue
82	County Fund - Other
87	PC 1463.16 - Statham
88	Excess DUI Profit/Surplus

Service Code: 09 Alteration and Renovation

Program Code: 3 Perinatal

Unit Type: Hours

Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
72	OTP SGF
73a	OTP Required County General Fund Match
78	SACPA State General Fund (SGF)
80	Non-County Revenue
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham

Service Code: 09 Alteration and Renovation

Program Code: 40 Drug Court/Adult Felony

Unit Type: Hours

Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80h	Drug Court Partnership Program Grant
80i	Drug Court Partnership Program Grant SGF - Match
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other

2008-09 Cost V.0

86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 09 Alteration and Renovation

Program Code: 41 Drug Court/Adult Felony (Peri)

Unit Type: Hours

Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80h	Drug Court Partnership Program Grant
80i	Drug Court Partnership Program Grant SGF - Match
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 09 Alteration and Renovation

Program Code: 42 Drug Court/Juvenile

Unit Type: Hours

Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award

2008-09 Cost V.0

80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 09 Alteration and Renovation
Program Code: 43 Drug Court/Juvenile (Peri)

Unit Type: Hours

Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 09 Alteration and Renovation
Program Code: 44 Drug Court/Dependency

Unit Type: Hours

Rate Cap:

2008-09 Cost V.0

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
80p	DDC SGF
80r	DDC Required County Match
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 09 Alteration and Renovation

Program Code: 45 Drug Court/Dependency (Peri)

Unit Type: Hours

Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
80p	DDC SGF
80r	DDC Required County Match
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham

2008-09 Cost V.0

87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

PRIMARY PREVENTION

Service Code: 11 Other - Primary Prevention

Program Code: 1 Alcohol/Drug

Unit Type: N/A

Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
50b-08	SAPT Friday Night Live - FFY 2008 Award
50b-09	SAPT Friday Night Live - FFY 2009 Award
50c-08	SAPT Club Live - FFY 2008 Award
50c-09	SAPT Club Live - FFY 2009 Award
50d-08	SAPT Primary Prev. Set-Aside - FFY 2008 Award
50d-09	SAPT Primary Prev. Set-Aside - FFY 2009 Award
56-08	SAPT Special Projects - FFY 2008 Award
56-08s	SAPT Special Projects - FFY 2008 Award - Supplemental
56-09	SAPT Special Projects - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 12 Information Dissemination

Program Code: 1 Alcohol/Drug

Unit Type: N/A

Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
50b-08	SAPT Friday Night Live - FFY 2008 Award

2008-09 Cost V.0

50b-09	SAPT Friday Night Live - FFY 2009 Award
50c-08	SAPT Club Live - FFY 2008 Award
50c-09	SAPT Club Live - FFY 2009 Award
50d-08	SAPT Primary Prev. Set-Aside - FFY 2008 Award
50d-09	SAPT Primary Prev. Set-Aside - FFY 2009 Award
56-08	SAPT Special Projects - FFY 2008 Award
56-08s	SAPT Special Projects - FFY 2008 Award - Supplemental
56-09	SAPT Special Projects - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 13 Education

Program Code: 1 Alcohol/Drug

Unit Type: N/A

Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
50b-08	SAPT Friday Night Live - FFY 2008 Award
50b-09	SAPT Friday Night Live - FFY 2009 Award
50c-08	SAPT Club Live - FFY 2008 Award
50c-09	SAPT Club Live - FFY 2009 Award
50d-08	SAPT Primary Prev. Set-Aside - FFY 2008 Award
50d-09	SAPT Primary Prev. Set-Aside - FFY 2009 Award
56-08	SAPT Special Projects - FFY 2008 Award
56-08s	SAPT Special Projects - FFY 2008 Award - Supplemental
56-09	SAPT Special Projects - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match

2008-09 Cost V.0

82	County Fund - Other
83	Excess Fees Spent
84	Fees
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 14 Alternatives

Program Code: 1 Alcohol/Drug

Unit Type: N/A

Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
50b-08	SAPT Friday Night Live - FFY 2008 Award
50b-09	SAPT Friday Night Live - FFY 2009 Award
50c-08	SAPT Club Live - FFY 2008 Award
50c-09	SAPT Club Live - FFY 2009 Award
50d-08	SAPT Primary Prev. Set-Aside - FFY 2008 Award
50d-09	SAPT Primary Prev. Set-Aside - FFY 2009 Award
56-08	SAPT Special Projects - FFY 2008 Award
56-08s	SAPT Special Projects - FFY 2008 Award - Supplemental
56-09	SAPT Special Projects - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 15 Problem Identification and Referral

Program Code: 1 Alcohol/Drug

Unit Type: N/A

Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
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2008-09 Cost V.0

50-09	SAPT Discretionary - FFY 2009 Award
50b-08	SAPT Friday Night Live - FFY 2008 Award
50b-09	SAPT Friday Night Live - FFY 2009 Award
50c-08	SAPT Club Live - FFY 2008 Award
50c-09	SAPT Club Live - FFY 2009 Award
50d-08	SAPT Primary Prev. Set-Aside - FFY 2008 Award
50d-09	SAPT Primary Prev. Set-Aside - FFY 2009 Award
56-08	SAPT Special Projects - FFY 2008 Award
56-08s	SAPT Special Projects - FFY 2008 Award - Supplemental
56-09	SAPT Special Projects - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 16 Community-Based Process

Program Code: 1 Alcohol/Drug

Unit Type: N/A

Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
50b-08	SAPT Friday Night Live - FFY 2008 Award
50b-09	SAPT Friday Night Live - FFY 2009 Award
50c-08	SAPT Club Live - FFY 2008 Award
50c-09	SAPT Club Live - FFY 2009 Award
50d-08	SAPT Primary Prev. Set-Aside - FFY 2008 Award
50d-09	SAPT Primary Prev. Set-Aside - FFY 2009 Award
56-08	SAPT Special Projects - FFY 2008 Award
56-08s	SAPT Special Projects - FFY 2008 Award - Supplemental
56-09	SAPT Special Projects - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue

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80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 17 Environmental
Program Code: 1 Alcohol/Drug

Unit Type: N/A

Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
50b-08	SAPT Friday Night Live - FFY 2008 Award
50b-09	SAPT Friday Night Live - FFY 2009 Award
50c-08	SAPT Club Live - FFY 2008 Award
50c-09	SAPT Club Live - FFY 2009 Award
50d-08	SAPT Primary Prev. Set-Aside - FFY 2008 Award
50d-09	SAPT Primary Prev. Set-Aside - FFY 2009 Award
56-08	SAPT Special Projects - FFY 2008 Award
56-08s	SAPT Special Projects - FFY 2008 Award - Supplemental
56-09	SAPT Special Projects - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

SECONDARY PREVENTION

Service Code: 18 Early Intervention

Program Code: 1 Alcohol/Drug

Unit Type: Hours

Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
56-08	SAPT Special Projects - FFY 2008 Award
56-08s	SAPT Special Projects - FFY 2008 Award - Supplemental
56-09	SAPT Special Projects - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
72	OTP SGF
73a	OTP Required County General Fund Match
73b	OTP Required County Client Fee Match
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87d	Statham Match - Offender Treatment Program (OTP)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 18 Early Intervention

Program Code: 20 Adolescent/Youth Treatment

Unit Type: Hours

Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
50a-08	SAPT Adolescent/Youth Trmt. Program - FFY 2008 Award
50a-09	SAPT Adolescent/Youth Trmt. Program - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund

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81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
90a	Obligated Unexpended State Gen Funds-Prior FY's
90c	Obligated Unexpended Youth SGF Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 19 Outreach/Intervention
 Program Code: 1 Alcohol/Drug

Unit Type: Hours

Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
56-08	SAPT Special Projects - FFY 2008 Award
56-08s	SAPT Special Projects - FFY 2008 Award - Supplemental
56-09	SAPT Special Projects - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
89a	PC 1000 Administrative Fees
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 19 Outreach/Intervention
 Program Code: 2 Parolee

Unit Type: Hours

Rate Cap:

46	Parolee Services Network Funds (BASN, PPNP, PPP)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award

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59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 19 Outreach/Intervention

Program Code: 20 Adolescent/Youth Treatment

Unit Type: Hours

Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
50a-08	SAPT Adolescent/Youth Trmt. Program - FFY 2008 Award
50a-09	SAPT Adolescent/Youth Trmt. Program - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
90a	Obligated Unexpended State Gen Funds-Prior FY's
90c	Obligated Unexpended Youth SGF Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 19 Outreach/Intervention

Program Code: 40 Drug Court/Adult Felony

Unit Type: Hours

Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award

2008-09 Cost V.0

80	Non-County Revenue
80c	State General Fund
80h	Drug Court Partnership Program Grant
80i	Drug Court Partnership Program Grant SGF - Match
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 19 Outreach/Intervention
Program Code: 42 Drug Court/Juvenile

Unit Type: Hours

Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 19 Outreach/Intervention
 Program Code: 44 Drug Court/Dependency

Unit Type: Hours

Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
80p	DDC SGF
80r	DDC Required County Match
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 20 IDU Outreach
 Program Code: 1 Alcohol/Drug

Unit Type: Hours

Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
50b-08	SAPT Friday Night Live - FFY 2008 Award
50b-09	SAPT Friday Night Live - FFY 2009 Award
50c-08	SAPT Club Live - FFY 2008 Award
50c-09	SAPT Club Live - FFY 2009 Award
56-08	SAPT Special Projects - FFY 2008 Award
56-08s	SAPT Special Projects - FFY 2008 Award - Supplemental
56-09	SAPT Special Projects - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match

2008-09 Cost V.0

82	Countv Fund - Other
83	Excess Fees Spent
84	Fees
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 20 IDU Outreach

Program Code: 20 Adolescent/Youth Treatment

Unit Type: Hours

Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
50a-08	SAPT Adolescent/Youth Trmt. Program - FFY 2008 Award
50a-09	SAPT Adolescent/Youth Trmt. Program - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
90a	Obligated Unexpended State Gen Funds-Prior FY's
90c	Obligated Unexpended Youth SGF Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 20 IDU Outreach

Program Code: 40 Drug Court/Adult Felony

Unit Type: Hours

Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund

2008-09 Cost V.0

80h	Drug Court Partnership Program Grant
80i	Drug Court Partnership Program Grant SGF - Match
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required Countv Match
81m	CDCI Required Countv Match
82	Countv Fund - Other
83	Excess Fees Spent
84	Fees
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 20 IDU Outreach

Program Code: 42 Drug Court/Juvenile

Unit Type: Hours

Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-Countv Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required Countv Match
81m	CDCI Required Countv Match
82	Countv Fund - Other
83	Excess Fees Spent
84	Fees
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 20 IDU Outreach

Program Code: 44 Drug Court/Dependency

Unit Type: Hours

Rate Cap:

2008-09 Cost V.0

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
80p	DDC SGF
80r	DDC Required County Match
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 21 Referrals/Screening/Intake

Program Code: 1 Alcohol/Drug

Unit Type: Hours

Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
50b-08	SAPT Friday Night Live - FFY 2008 Award
50b-09	SAPT Friday Night Live - FFY 2009 Award
50c-08	SAPT Club Live - FFY 2008 Award
50c-09	SAPT Club Live - FFY 2009 Award
56-08	SAPT Special Projects - FFY 2008 Award
56-08s	SAPT Special Projects - FFY 2008 Award - Supplemental
56-09	SAPT Special Projects - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent

2008-09 Cost V.0

84	Fees
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 21 Referrals/Screening/Intake

Program Code: 14 NNA Calwks

Unit Type: Hours

Rate Cap:

58a	EDD-Private Industrv Council
80	Non-County Revenue
80e	DSS/CalWORKS SGF
82	County Fund - Other
83	Excess Fees Spent
84	Fees

Service Code: 21 Referrals/Screening/Intake

Program Code: 20 Adolescent/Youth Treatment

Unit Type: Hours

Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
50a-08	SAPT Adolescent/Youth Trmt. Program - FFY 2008 Award
50a-09	SAPT Adolescent/Youth Trmt. Program - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
90a	Obligated Unexpended State Gen Funds-Prior FY's
90c	Obligated Unexpended Youth SGF Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 21 Referrals/Screening/Intake

Program Code: 40 Drug Court/Adult Felony

Unit Type: Hours

Rate Cap:

Fiscal Data Element Report

2008-09 Cost V.0

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80h	Drug Court Partnership Program Grant
80i	Drug Court Partnership Program Grant SGF - Match
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 21 Referrals/Screening/Intake

Program Code: 42 Drug Court/Juvenile

Unit Type: Hours

Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham

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87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 21 Referrals/Screening/Intake

Program Code: 44 Drug Court/Dependency

Unit Type: Hours

Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
80p	DDC SGF
80r	DDC Required County Match
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

NONRESIDENTIAL

Service Code: 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Program Code: 1 Alcohol/Drug

Unit Type: Visit Days

Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
56-08	SAPT Special Projects - FFY 2008 Award
56-08s	SAPT Special Projects - FFY 2008 Award - Supplemental
56-09	SAPT Special Projects - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award

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72	OTP SGF
73a	OTP Required County General Fund Match
73b	OTP Required County Client Fee Match
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
79	Targeted Case Management/Medi-Cal Administrative Activities
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87d	Statham Match - Offender Treatment Program (OTP)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Program Code: 2 Parolee

Unit Type: Visit Days

Rate Cap:

46	Parolee Services Network Funds (BASN, PPNP, PPP)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Program Code: 3 Perinatal

Unit Type: Visit Days

Rate Cap:

41c	Perinatal State General Fund(PSGF)
41g	Women's and Children's Residential Trmt. Services SGF
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
52-08	SAPT Perinatal Set-Aside - FFY 2008 Award
52-09	SAPT Perinatal Set-Aside - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
72	OTP SGF
73a	OTP Required County General Fund Match
73b	OTP Required County Client Fee Match
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87d	Statham Match - Offender Treatment Program (OTP)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08
90f-0607	Obligated Unexp. Women's & Children's Res. Trmt Svcs SGF From FY06-07
90f-0708	Obligated Unexp. Women's & Children's Res. Trmt Svcs SGF From FY07-08

Service Code: 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Program Code: 14 NNA Calwks

Unit Type: Visit Days

Rate Cap:

58a	EDD-Private Industry Council
80	Non-County Revenue
80e	DSS/CalWORKS SGF
82	County Fund - Other

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83	Excess Fees Spent
84	Fees
85	Insurance

Service Code: 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Program Code: 20 Adolescent/Youth Treatment

Unit Type: Visit Days

Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
50a-08	SAPT Adolescent/Youth Trmt. Program - FFY 2008 Award
50a-09	SAPT Adolescent/Youth Trmt. Program - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
90a	Obligated Unexpended State Gen Funds-Prior FY's
90c	Obligated Unexpended Youth SGF Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Program Code: 40 Drug Court/Adult Felony

Unit Type: Visit Days

Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80h	Drug Court Partnership Program Grant
80i	Drug Court Partnership Program Grant SGF - Match
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other

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83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Program Code: 41 Drug Court/Adult Felony (Peri)

Unit Type: Visit Days

Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80h	Drug Court Partnership Program Grant
80i	Drug Court Partnership Program Grant SGF - Match
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Program Code: 42 Drug Court/Juvenile

Unit Type: Visit Days

Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
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50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Program Code: 43 Drug Court/Juvenile (Peri)

Unit Type: Visit Days

Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match

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87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Program Code: 44 Drug Court/Dependency

Unit Type: Visit Days

Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
80p	DDC SGF
80r	DDC Required County Match
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Program Code: 45 Drug Court/Dependency (Peri)

Unit Type: Visit Days

Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award

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80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
80p	DDC SGF
80r	DDC Required County Match
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Program Code: 85 DMCNonMinorCon 100%SGF

Unit Type: Visit Days

Rate Cap: \$67.96

70	SGF Drug Medi-Cal
72x	OTP SGF DMC Backfill
73a	OTP Required County General Fund Match
73b	OTP Required County Client Fee Match
80	Non-County Revenue
80x	State General Fund - Backfill
80y	SACPA SGF DMC Backfill
81c	Required County Match
82	County Fund - Other
82a	Provider Unrestricted Funds
82b	County Unrestricted Funds
84	Fees
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87d	Statham Match - Offender Treatment Program (OTP)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

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Service Code: 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Program Code: 86 DMCNonMinorCon 100%SGFPeri

Unit Type: Visit Days

Rate Cap: \$82.90

40b	Perinatal SGF Drug Medi-Cal
41x	Perinatal State General Fund - Backfill
41y	Perinatal SACPA SGF DMC Backfill
72x	OTP SGF DMC Backfill
73a	OTP Required County General Fund Match
73b	OTP Required County Client Fee Match
80	Non-County Revenue
80x	State General Fund - Backfill
80y	SACPA SGF DMC Backfill
81c	Required County Match
82	County Fund - Other
82a	Provider Unrestricted Funds
82b	County Unrestricted Funds
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87d	Statham Match - Offender Treatment Program (OTP)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Program Code: 90 DMC EPSDT

Unit Type: Visit Days

Rate Cap: \$67.96

40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778
40e	Drug Medi-Cal (Fed Share Only) ARRA Fed. Cat #93.778
70	SGF Drug Medi-Cal
72x	OTP SGF DMC Backfill
73a	OTP Required County General Fund Match
73b	OTP Required County Client Fee Match
80	Non-County Revenue
80x	State General Fund - Backfill
80y	SACPA SGF DMC Backfill
81c	Required County Match
82	County Fund - Other
82a	Provider Unrestricted Funds
82b	County Unrestricted Funds
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87d	Statham Match - Offender Treatment Program (OTP)

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90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Program Code: 91 DMC EPSDT(Peri.)

Unit Type: Visit Days

Rate Cap: \$82.90

40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778
40b	Perinatal SGF Drug Medi-Cal
40f	Perinatal Medi-Cal (Fed Share Only) ARRA Fed Cat #93.778
41x	Perinatal State General Fund - Backfill
41y	Perinatal SACPA SGF DMC Backfill
72x	OTP SGF DMC Backfill
73a	OTP Required County General Fund Match
73b	OTP Required County Client Fee Match
80	Non-County Revenue
80x	State General Fund - Backfill
80y	SACPA SGF DMC Backfill
81c	Required County Match
82	County Fund - Other
82a	Provider Unrestricted Funds
82b	County Unrestricted Funds
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87d	Statham Match - Offender Treatment Program (OTP)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Program Code: 92 DMC Minor consent

Unit Type: Visit Days

Rate Cap: \$67.96

70	SGF Drug Medi-Cal
72x	OTP SGF DMC Backfill
73a	OTP Required County General Fund Match
73b	OTP Required County Client Fee Match
80	Non-County Revenue
80x	State General Fund - Backfill
80y	SACPA SGF DMC Backfill
81c	Required County Match
82	County Fund - Other
82a	Provider Unrestricted Funds
82b	County Unrestricted Funds
84	Fees

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87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87d	Statham Match - Offender Treatment Program (OTP)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Program Code: 93 DMC Minor consent(Peri.)

Unit Type: Visit Days

Rate Cap: \$82.90

40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778
40b	Perinatal SGF Drug Medi-Cal
40f	Perinatal Medi-Cal (Fed Share Only) ARRA Fed Cat #93.778
41x	Perinatal State General Fund - Backfill
41y	Perinatal SACPA SGF DMC Backfill
72x	OTP SGF DMC Backfill
73a	OTP Required County General Fund Match
73b	OTP Required County Client Fee Match
80	Non-County Revenue
80x	State General Fund - Backfill
80y	SACPA SGF DMC Backfill
81c	Required County Match
82	County Fund - Other
82a	Provider Unrestricted Funds
82b	County Unrestricted Funds
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87d	Statham Match - Offender Treatment Program (OTP)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Program Code: 94 DMC Private Pay

Unit Type: Visit Days

Rate Cap:

80	Non-County Revenue
82	County Fund - Other
84	Fees
85	Insurance

Service Code: 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Program Code: 95 DMC Peri.

Unit Type: Visit Days

Rate Cap: \$82.90

40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778
40b	Perinatal SGF Drug Medi-Cal

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40f	Perinatal Medi-Cal (Fed Share Only) ARRA Fed Cat #93.778
41x	Perinatal State General Fund - Backfill
41y	Perinatal SACPA SGF DMC Backfill
72x	OTP SGF DMC Backfill
73a	OTP Required County General Fund Match
73b	OTP Required County Client Fee Match
80	Non-County Revenue
80x	State General Fund - Backfill
80y	SACPA SGF DMC Backfill
81c	Required County Match
82	County Fund - Other
82a	Provider Unrestricted Funds
82b	County Unrestricted Funds
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87d	Statham Match - Offender Treatment Program (OTP)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Program Code: 97 DMC Non-Peri

Unit Type: Visit Days

Rate Cap: \$67.96

40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778
40e	Drug Medi-Cal (Fed Share Only) ARRA Fed. Cat #93.778
70	SGF Drug Medi-Cal
72x	OTP SGF DMC Backfill
73a	OTP Required County General Fund Match
73b	OTP Required County Client Fee Match
80	Non-County Revenue
80x	State General Fund - Backfill
80y	SACPA SGF DMC Backfill
81c	Required County Match
82	County Fund - Other
82a	Provider Unrestricted Funds
82b	County Unrestricted Funds
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87d	Statham Match - Offender Treatment Program (OTP)
90a	Obligated Unexpended State Gen Funds-Prior FY's

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90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 32 Aftercare

Program Code: 1 Alcohol/Drug

Unit Type: Hours

Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
56-08	SAPT Special Projects - FFY 2008 Award
56-08s	SAPT Special Projects - FFY 2008 Award - Supplemental
56-09	SAPT Special Projects - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
72	OTP SGF
73a	OTP Required County General Fund Match
73b	OTP Required County Client Fee Match
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
79	Targeted Case Management/Medi-Cal Administrative Activities
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87d	Statham Match - Offender Treatment Program (OTP)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 32 Aftercare

Program Code: 2 Parolee

Unit Type: Hours

Rate Cap:

46	Parolee Services Network Funds (BASN, PPNP, PPP)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award

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80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 32 Aftercare

Program Code: 3 Perinatal

Unit Type: Hours

Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
52-08	SAPT Perinatal Set-Aside - FFY 2008 Award
52-09	SAPT Perinatal Set-Aside - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
72	OTP SGF
73a	OTP Required County General Fund Match
73b	OTP Required County Client Fee Match
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87d	Statham Match - Offender Treatment Program (OTP)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07

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90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 32 Aftercare

Program Code: 14 NNA Calwks

Unit Type: Hours

Rate Cap:

58a	EDD-Private Industry Council
80	Non-County Revenue
80e	DSS/CalWORKS SGF
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance

Service Code: 32 Aftercare

Program Code: 20 Adolescent/Youth Treatment

Unit Type: Hours

Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
50a-08	SAPT Adolescent/Youth Trmt. Program - FFY 2008 Award
50a-09	SAPT Adolescent/Youth Trmt. Program - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
90a	Obligated Unexpended State Gen Funds-Prior FY's
90c	Obligated Unexpended Youth SGF Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 32 Aftercare

Program Code: 40 Drug Court/Adult Felony

Unit Type: Hours

Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation

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59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80h	Drug Court Partnership Program Grant
80i	Drug Court Partnership Program Grant SGF - Match
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 32 Aftercare

Program Code: 41 Drug Court/Adult Felony (Peri)

Unit Type: Hours

Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80h	Drug Court Partnership Program Grant
80i	Drug Court Partnership Program Grant SGF - Match
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match

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87	PC 1463.16 - Statham
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 32 Aftercare

Program Code: 42 Drug Court/Juvenile

Unit Type: Hours

Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 32 Aftercare

Program Code: 43 Drug Court/Juvenile (Peri)

Unit Type: Hours

Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award

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80m-080	CDCI SGF FY 2008-2009 Award
81c	Required Countv Match
81m	CDCI Required Countv Match
82	Countv Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 32 Aftercare

Program Code: 44 Drug Court/Dependency

Unit Type: Hours

Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-Countv Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
80p	DDC SGF
80r	DDC Required Countv Match
81c	Required Countv Match
81m	CDCI Required Countv Match
82	Countv Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's

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90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 32 Aftercare

Program Code: 45 Drug Court/Dependency (Peri)

Unit Type: Hours

Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
80p	DDC SGF
80r	DDC Required County Match
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 33 Outpatient Drug Free(ODF) Group

Program Code: 1 Alcohol/Drug

Unit Type: Hours

Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
56-08	SAPT Special Projects - FFY 2008 Award
56-08s	SAPT Special Projects - FFY 2008 Award - Supplemental
56-09	SAPT Special Projects - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
72	OTP SGF

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73a	OTP Required Countv General Fund Match
73b	OTP Required Countv Client Fee Match
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA Countv Other Funds
78c	SACPA Provider Other Funds
79	Targeted Case Management/Medi-Cal Administrative Activities
80	Non-Countv Revenue
80c	State General Fund
81c	Required Countv Match
82	Countv Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87d	Statham Match - Offender Treatment Program (OTP)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 33 Outpatient Drug Free(ODF) Group
Program Code: 2 Parolee

Unit Type: Hours

Rate Cap:

46	Parolee Services Network Funds (BASN. PPNP. PPP)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-Countv Revenue
80c	State General Fund
81c	Required Countv Match
82	Countv Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

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Service Code: 33 Outpatient Drug Free(ODF) Group
 Program Code: 3 Perinatal

Unit Type: Hours

Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
52-08	SAPT Perinatal Set-Aside - FFY 2008 Award
52-09	SAPT Perinatal Set-Aside - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
72	OTP SGF
73a	OTP Required County General Fund Match
73b	OTP Required County Client Fee Match
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87d	Statham Match - Offender Treatment Program (OTP)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 33 Outpatient Drug Free(ODF) Group
 Program Code: 14 NNA Calwks

Unit Type: Hours

Rate Cap:

58a	EDD-Private Industry Council
80	Non-County Revenue
80e	DSS/CalWORKS SGF
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance

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Service Code: 33 Outpatient Drug Free(ODF) Group
 Program Code: 20 Adolescent/Youth Treatment

Unit Type: Hours

Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
50a-08	SAPT Adolescent/Youth Trmt. Program - FFY 2008 Award
50a-09	SAPT Adolescent/Youth Trmt. Program - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
90a	Obligated Unexpended State Gen Funds-Prior FY's
90c	Obligated Unexpended Youth SGF Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 33 Outpatient Drug Free(ODF) Group
 Program Code: 40 Drug Court/Adult Felony

Unit Type: Hours

Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80h	Drug Court Partnership Program Grant
80i	Drug Court Partnership Program Grant SGF - Match
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921

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86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 33 Outpatient Drug Free(ODF) Group
 Program Code: 41 Drug Court/Adult Felony (Peri)

Unit Type: Hours

Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80h	Drug Court Partnership Program Grant
80i	Drug Court Partnership Program Grant SGF - Match
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 33 Outpatient Drug Free(ODF) Group
 Program Code: 42 Drug Court/Juvenile

Unit Type: Hours

Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award

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80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 33 Outpatient Drug Free(ODF) Group

Program Code: 43 Drug Court/Juvenile (Peri)

Unit Type: Hours

Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's

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90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 33 Outpatient Drug Free(ODF) Group

Program Code: 44 Drug Court/Dependency

Unit Type: Hours

Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
80p	DDC SGF
80r	DDC Required County Match
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 33 Outpatient Drug Free(ODF) Group

Program Code: 45 Drug Court/Dependency (Peri)

Unit Type: Hours

Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award

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80p	DDC SGF
80r	DDC Required County Match
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 33 Outpatient Drug Free(ODF) Group
Program Code: 85 DMCNonMinorCon 100%SGF

Unit Type: Per Person

Rate Cap: \$31.45

70	SGF Drug Medi-Cal
72x	OTP SGF DMC Backfill
73a	OTP Required County General Fund Match
73b	OTP Required County Client Fee Match
80	Non-County Revenue
80x	State General Fund - Backfill
80y	SACPA SGF DMC Backfill
81c	Required County Match
82	County Fund - Other
82a	Provider Unrestricted Funds
82b	County Unrestricted Funds
84	Fees
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87d	Statham Match - Offender Treatment Program (OTP)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 33 Outpatient Drug Free(ODF) Group
Program Code: 86 DMCNonMinorCon 100%SGFPeri

Unit Type: Per Person

Rate Cap: \$63.62

40b	Perinatal SGF Drug Medi-Cal
41x	Perinatal State General Fund - Backfill
41y	Perinatal SACPA SGF DMC Backfill

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72x	OTP SGF DMC Backfill
73a	OTP Required County General Fund Match
73b	OTP Required County Client Fee Match
80	Non-County Revenue
80x	State General Fund - Backfill
80y	SACPA SGF DMC Backfill
81c	Required County Match
82	County Fund - Other
82a	Provider Unrestricted Funds
82b	County Unrestricted Funds
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87d	Statham Match - Offender Treatment Program (OTP)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 33 Outpatient Drug Free(ODF) Group
Program Code: 90 DMC EPSDT

Unit Type: Per Person

Rate Cap: \$31.45

40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778
40e	Drug Medi-Cal (Fed Share Only) ARRA Fed. Cat #93.778
70	SGF Drug Medi-Cal
72x	OTP SGF DMC Backfill
73a	OTP Required County General Fund Match
73b	OTP Required County Client Fee Match
80	Non-County Revenue
80x	State General Fund - Backfill
80y	SACPA SGF DMC Backfill
81c	Required County Match
82	County Fund - Other
82a	Provider Unrestricted Funds
82b	County Unrestricted Funds
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87d	Statham Match - Offender Treatment Program (OTP)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

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Service Code: 33 Outpatient Drug Free(ODF) Group
 Program Code: 91 DMC EPSDT(Peri.)

Unit Type: Per Person

Rate Cap: \$63.62

40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778
40b	Perinatal SGF Drug Medi-Cal
40f	Perinatal Medi-Cal (Fed Share Only) ARRA Fed Cat #93.778
41x	Perinatal State General Fund - Backfill
41y	Perinatal SACPA SGF DMC Backfill
72x	OTP SGF DMC Backfill
73a	OTP Required County General Fund Match
73b	OTP Required County Client Fee Match
80	Non-County Revenue
80x	State General Fund - Backfill
80y	SACPA SGF DMC Backfill
81c	Required County Match
82	County Fund - Other
82a	Provider Unrestricted Funds
82b	County Unrestricted Funds
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87d	Statham Match - Offender Treatment Program (OTP)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 33 Outpatient Drug Free(ODF) Group
 Program Code: 92 DMC Minor consent

Unit Type: Per Person

Rate Cap: \$31.45

70	SGF Drug Medi-Cal
72x	OTP SGF DMC Backfill
73a	OTP Required County General Fund Match
73b	OTP Required County Client Fee Match
80	Non-County Revenue
80x	State General Fund - Backfill
80y	SACPA SGF DMC Backfill
81c	Required County Match
82	County Fund - Other
82a	Provider Unrestricted Funds
82b	County Unrestricted Funds
84	Fees
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87d	Statham Match - Offender Treatment Program (OTP)
90a	Obligated Unexpended State Gen Funds-Prior FY's

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90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 33 Outpatient Drug Free(ODF) Group
 Program Code: 93 DMC Minor consent(Peri.)

Unit Type: Per Person

Rate Cap: \$63.62

40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778
40b	Perinatal SGF Drug Medi-Cal
40f	Perinatal Medi-Cal (Fed Share Only) ARRA Fed Cat #93.778
41x	Perinatal State General Fund - Backfill
41y	Perinatal SACPA SGF DMC Backfill
72x	OTP SGF DMC Backfill
73a	OTP Required County General Fund Match
73b	OTP Required County Client Fee Match
80	Non-County Revenue
80x	State General Fund - Backfill
80y	SACPA SGF DMC Backfill
81c	Required County Match
82	County Fund - Other
82a	Provider Unrestricted Funds
82b	County Unrestricted Funds
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87d	Statham Match - Offender Treatment Program (OTP)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 33 Outpatient Drug Free(ODF) Group
 Program Code: 94 DMC Private Pay

Unit Type: Per Person

Rate Cap:

80	Non-County Revenue
82	County Fund - Other
84	Fees
85	Insurance

Service Code: 33 Outpatient Drug Free(ODF) Group
 Program Code: 95 DMC Peri.

Unit Type: Per Person

Rate Cap: \$63.62

40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778
40b	Perinatal SGF Drug Medi-Cal
40f	Perinatal Medi-Cal (Fed Share Only) ARRA Fed Cat #93.778
41x	Perinatal State General Fund - Backfill
41y	Perinatal SACPA SGF DMC Backfill
72x	OTP SGF DMC Backfill

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73a	OTP Required County General Fund Match
73b	OTP Required County Client Fee Match
80	Non-County Revenue
80x	State General Fund - Backfill
80y	SACPA SGF DMC Backfill
81c	Required County Match
82	County Fund - Other
82a	Provider Unrestricted Funds
82b	County Unrestricted Funds
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87d	Statham Match - Offender Treatment Program (OTP)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 33 Outpatient Drug Free(ODF) Group
Program Code: 97 DMC Non-Peri

Unit Type: Per Person

Rate Cap: \$31.45

40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778
40e	Drug Medi-Cal (Fed Share Only) ARRA Fed. Cat #93.778
70	SGF Drug Medi-Cal
72x	OTP SGF DMC Backfill
73a	OTP Required County General Fund Match
73b	OTP Required County Client Fee Match
80	Non-County Revenue
80x	State General Fund - Backfill
80y	SACPA SGF DMC Backfill
81c	Required County Match
82	County Fund - Other
82a	Provider Unrestricted Funds
82b	County Unrestricted Funds
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87d	Statham Match - Offender Treatment Program (OTP)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 34 Outpatient Drug Free(ODF) Individual
Program Code: 1 Alcohol/Drug

Unit Type: Hours

Rate Cap:

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50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
56-08	SAPT Special Projects - FFY 2008 Award
56-08s	SAPT Special Projects - FFY 2008 Award - Supplemental
56-09	SAPT Special Projects - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
72	OTP SGF
73a	OTP Required County General Fund Match
73b	OTP Required County Client Fee Match
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
79	Targeted Case Management/Medi-Cal Administrative Activities
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87d	Statham Match - Offender Treatment Program (OTP)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 34 Outpatient Drug Free(ODF) Individual
Program Code: 2 Parolee

Unit Type: Hours

Rate Cap:

46	Parolee Services Network Funds (BASN, PPNP, PPP)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other

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83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 34 Outpatient Drug Free(ODF) Individual
 Program Code: 3 Perinatal

Unit Type: Hours

Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
52-08	SAPT Perinatal Set-Aside - FFY 2008 Award
52-09	SAPT Perinatal Set-Aside - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
72	OTP SGF
73a	OTP Required County General Fund Match
73b	OTP Required County Client Fee Match
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87d	Statham Match - Offender Treatment Program (OTP)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

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Service Code: 34 Outpatient Drug Free(ODF) Individual
 Program Code: 14 NNA Calwks

Unit Type: Hours

Rate Cap:

58a	EDD-Private Industrv Council
80	Non-County Revenue
80e	DSS/CalWORKS SGF
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance

Service Code: 34 Outpatient Drug Free(ODF) Individual
 Program Code: 20 Adolescent/Youth Treatment

Unit Type: Hours

Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
50a-08	SAPT Adolescent/Youth Trmt. Program - FFY 2008 Award
50a-09	SAPT Adolescent/Youth Trmt. Program - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
90a	Obligated Unexpended State Gen Funds-Prior FY's
90c	Obligated Unexpended Youth SGF Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 34 Outpatient Drug Free(ODF) Individual
 Program Code: 40 Drug Court/Adult Felony

Unit Type: Hours

Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80h	Drug Court Partnership Program Grant

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80i	Drug Court Partnership Program Grant SGF - Match
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required Countv Match
81m	CDCI Required Countv Match
82	Countv Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 34 Outpatient Drug Free(ODF) Individual
Program Code: 41 Drug Court/Adult Felony (Peri)

Unit Type: Hours

Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-Countv Revenue
80c	State General Fund
80h	Drug Court Partnership Program Grant
80i	Drug Court Partnership Program Grant SGF - Match
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required Countv Match
81m	CDCI Required Countv Match
82	Countv Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07

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90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 34 Outpatient Drug Free(ODF) Individual
 Program Code: 42 Drug Court/Juvenile

Unit Type: Hours

Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 34 Outpatient Drug Free(ODF) Individual
 Program Code: 43 Drug Court/Juvenile (Peri)

Unit Type: Hours

Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other

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83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 34 Outpatient Drug Free(ODF) Individual
 Program Code: 44 Drug Court/Dependency

Unit Type: Hours

Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
80p	DDC SGF
80r	DDC Required County Match
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 34 Outpatient Drug Free(ODF) Individual
 Program Code: 45 Drug Court/Dependency (Peri)

Unit Type: Hours

Rate Cap:

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41c	Perinatal State General Fund(PSGF)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATT - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATT - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATT - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
80p	DDC SGF
80r	DDC Required County Match
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 34 Outpatient Drug Free(ODF) Individual
Program Code: 85 DMCNonMinorCon 100%SGF

Unit Type: Per Person

Rate Cap: \$74.99

70	SGF Drug Medi-Cal
72x	OTP SGF DMC Backfill
73a	OTP Required County General Fund Match
73b	OTP Required County Client Fee Match
80	Non-County Revenue
80x	State General Fund - Backfill
80y	SACPA SGF DMC Backfill
81c	Required County Match
82	County Fund - Other
82a	Provider Unrestricted Funds
82b	County Unrestricted Funds
84	Fees
87	PC 1463.16 - Statham

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87c	Statham Match - Alcohol/Drug or Perinatal
87d	Statham Match - Offender Treatment Program (OTP)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 34 Outpatient Drug Free(ODF) Individual
 Program Code: 86 DMCNonMinorCon 100%SGFPeri

Unit Type: Per Person

Rate Cap: \$106.08

40b	Perinatal SGF Drug Medi-Cal
41x	Perinatal State General Fund - Backfill
41y	Perinatal SACPA SGF DMC Backfill
72x	OTP SGF DMC Backfill
73a	OTP Required County General Fund Match
73b	OTP Required County Client Fee Match
80	Non-County Revenue
80x	State General Fund - Backfill
80y	SACPA SGF DMC Backfill
81c	Required County Match
82	County Fund - Other
82a	Provider Unrestricted Funds
82b	County Unrestricted Funds
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87d	Statham Match - Offender Treatment Program (OTP)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 34 Outpatient Drug Free(ODF) Individual
 Program Code: 90 DMC EPSDT

Unit Type: Per Person

Rate Cap: \$74.99

40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778
40e	Drug Medi-Cal (Fed Share Only) ARRA Fed. Cat #93.778
70	SGF Drug Medi-Cal
72x	OTP SGF DMC Backfill
73a	OTP Required County General Fund Match
73b	OTP Required County Client Fee Match
80	Non-County Revenue
80x	State General Fund - Backfill
80y	SACPA SGF DMC Backfill
81c	Required County Match
82	County Fund - Other
82a	Provider Unrestricted Funds

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82b	Countv Unrestricted Funds
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87d	Statham Match - Offender Treatment Program (OTP)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 34 Outpatient Drug Free(ODF) Individual
 Program Code: 91 DMC EPSDT(Peri.)

Unit Type: Per Person

Rate Cap: \$106.08

40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778
40b	Perinatal SGF Drug Medi-Cal
40f	Perinatal Medi-Cal (Fed Share Only) ARRA Fed Cat #93.778
41x	Perinatal State General Fund - Backfill
41y	Perinatal SACPA SGF DMC Backfill
72x	OTP SGF DMC Backfill
73a	OTP Required County General Fund Match
73b	OTP Required County Client Fee Match
80	Non-County Revenue
80x	State General Fund - Backfill
80y	SACPA SGF DMC Backfill
81c	Required County Match
82	County Fund - Other
82a	Provider Unrestricted Funds
82b	County Unrestricted Funds
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87d	Statham Match - Offender Treatment Program (OTP)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 34 Outpatient Drug Free(ODF) Individual
 Program Code: 92 DMC Minor consent

Unit Type: Per Person

Rate Cap: \$74.99

70	SGF Drug Medi-Cal
72x	OTP SGF DMC Backfill
73a	OTP Required County General Fund Match
73b	OTP Required County Client Fee Match
80	Non-County Revenue
80x	State General Fund - Backfill

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80y	SACPA SGF DMC Backfill
81c	Required County Match
82	County Fund - Other
82a	Provider Unrestricted Funds
82b	County Unrestricted Funds
84	Fees
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87d	Statham Match - Offender Treatment Program (OTP)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 34 Outpatient Drug Free(ODF) Individual
Program Code: 93 DMC Minor consent(Peri.)

Unit Type: Per Person

Rate Cap: \$106.08

40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778
40b	Perinatal SGF Drug Medi-Cal
40f	Perinatal Medi-Cal (Fed Share Only) ARRA Fed Cat #93.778
41x	Perinatal State General Fund - Backfill
41v	Perinatal SACPA SGF DMC Backfill
72x	OTP SGF DMC Backfill
73a	OTP Required County General Fund Match
73b	OTP Required County Client Fee Match
80	Non-County Revenue
80x	State General Fund - Backfill
80y	SACPA SGF DMC Backfill
81c	Required County Match
82	County Fund - Other
82a	Provider Unrestricted Funds
82b	County Unrestricted Funds
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87d	Statham Match - Offender Treatment Program (OTP)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 34 Outpatient Drug Free(ODF) Individual
Program Code: 94 DMC Private Pay

Unit Type: Per Person

Rate Cap:

80	Non-County Revenue
82	County Fund - Other
84	Fees

2008-09 Cost V.0

85	Insurance
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Service Code: 34 Outpatient Drug Free(ODF) Individual
 Program Code: 95 DMC Peri.

Unit Type: Per Person

Rate Cap: \$106.08

40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778
40b	Perinatal SGF Drug Medi-Cal
40f	Perinatal Medi-Cal (Fed Share Only) ARRA Fed Cat #93.778
41x	Perinatal State General Fund - Backfill
41y	Perinatal SACPA SGF DMC Backfill
72x	OTP SGF DMC Backfill
73a	OTP Required County General Fund Match
73b	OTP Required County Client Fee Match
80	Non-County Revenue
80x	State General Fund - Backfill
80y	SACPA SGF DMC Backfill
81c	Required County Match
82	County Fund - Other
82a	Provider Unrestricted Funds
82b	County Unrestricted Funds
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87d	Statham Match - Offender Treatment Program (OTP)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 34 Outpatient Drug Free(ODF) Individual
 Program Code: 97 DMC Non-Peri

Unit Type: Per Person

Rate Cap: \$74.99

40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778
40e	Drug Medi-Cal (Fed Share Only) ARRA Fed. Cat #93.778
70	SGF Drug Medi-Cal
72x	OTP SGF DMC Backfill
73a	OTP Required County General Fund Match
73b	OTP Required County Client Fee Match
80	Non-County Revenue
80x	State General Fund - Backfill
80y	SACPA SGF DMC Backfill
81c	Required County Match
82	County Fund - Other
82a	Provider Unrestricted Funds
82b	County Unrestricted Funds
84	Fees

2008-09 Cost V.0

85	Insurance
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87d	Statham Match - Offender Treatment Program (OTP)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 35 Interim Treatment Services(CalWORKS only)

Program Code: 14 NNA Calwks

Unit Type: Hours

Rate Cap:

58a	EDD-Private Industry Council
80	Non-County Revenue
80e	DSS/CalWORKS SGF
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance

NARCOTICS TREATMENT

Service Code: 41 Outpatient Methadone Detox (OMD)

Program Code: 1 Alcohol/Drug

Unit Type: Slot Days

Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
72	OTP SGF
73a	OTP Required County General Fund Match
73b	OTP Required County Client Fee Match
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
79	Targeted Case Management/Medi-Cal Administrative Activities
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham

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87c	Statham Match - Alcohol/Drug or Perinatal
87d	Statham Match - Offender Treatment Program (OTP)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 41 Outpatient Methadone Detox (OMD)

Program Code: 2 Parolee

Unit Type: Slot Days

Rate Cap:

46	Parolee Services Network Funds (BASN. PPNP. PPP)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 41 Outpatient Methadone Detox (OMD)

Program Code: 3 Perinatal

Unit Type: Slot Days

Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
52-08	SAPT Perinatal Set-Aside - FFY 2008 Award
52-09	SAPT Perinatal Set-Aside - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
72	OTP SGF
73a	OTP Required County General Fund Match
73b	OTP Required County Client Fee Match
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
80	Non-County Revenue
80c	State General Fund

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81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87d	Statham Match - Offender Treatment Program (OTP)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 41 Outpatient Methadone Detox (OMD)

Program Code: 14 NNA Calwks

Unit Type: Slot Days

Rate Cap:

58a	EDD-Private Industry Council
80	Non-County Revenue
80e	DSS/CalWORKS SGF
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance

Service Code: 41 Outpatient Methadone Detox (OMD)

Program Code: 20 Adolescent/Youth Treatment

Unit Type: Slot Days

Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
50a-08	SAPT Adolescent/Youth Trmt. Program - FFY 2008 Award
50a-09	SAPT Adolescent/Youth Trmt. Program - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match

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87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
90a	Obligated Unexpended State Gen Funds-Prior FY's
90c	Obligated Unexpended Youth SGF Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 41 Outpatient Methadone Detox (OMD)

Program Code: 40 Drug Court/Adult Felony

Unit Type: Slot Days

Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80h	Drug Court Partnership Program Grant
80i	Drug Court Partnership Program Grant SGF - Match
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 41 Outpatient Methadone Detox (OMD)

Program Code: 41 Drug Court/Adult Felony (Peri)

Unit Type: Slot Days

Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80h	Drug Court Partnership Program Grant

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80i	Drug Court Partnership Program Grant SGF - Match
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required Countv Match
81m	CDCI Required Countv Match
82	Countv Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 41 Outpatient Methadone Detox (OMD)

Program Code: 42 Drug Court/Juvenile

Unit Type: Slot Days

Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required Countv Match
81m	CDCI Required Countv Match
82	Countv Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07

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90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
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Service Code: 41 Outpatient Methadone Detox (OMD)
 Program Code: 43 Drug Court/Juvenile (Peri)

Unit Type: Slot Days

Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 41 Outpatient Methadone Detox (OMD)
 Program Code: 44 Drug Court/Dependency

Unit Type: Slot Days

Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
80p	DDC SGF
80r	DDC Required County Match
81c	Required County Match

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81m	CDCI Required Countv Match
82	Countv Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 41 Outpatient Methadone Detox (OMD)

Program Code: 45 Drug Court/Dependency (Peri)

Unit Type: Slot Days

Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-Countv Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
80p	DDC SGF
80r	DDC Required Countv Match
81c	Required Countv Match
81m	CDCI Required Countv Match
82	Countv Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07

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90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08
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Service Code: 42 Inpatient Methadone Detox
 Program Code: 1 Alcohol/Drug

Unit Type: Bed Days

Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
72	OTP SGF
73a	OTP Required County General Fund Match
73b	OTP Required County Client Fee Match
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
79	Targeted Case Management/Medi-Cal Administrative Activities
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87d	Statham Match - Offender Treatment Program (OTP)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 42 Inpatient Methadone Detox
 Program Code: 2 Parolee

Unit Type: Bed Days

Rate Cap:

46	Parolee Services Network Funds (BASN, PPNP, PPP)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other

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83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 42 Inpatient Methadone Detox

Program Code: 14 NNA Calwks

Unit Type: Bed Days

Rate Cap:

58a	EDD-Private Industrv Council
80	Non-County Revenue
80e	DSS/CalWORKS SGF
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance

Service Code: 42 Inpatient Methadone Detox

Program Code: 20 Adolescent/Youth Treatment

Unit Type: Bed Days

Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
50a-08	SAPT Adolescent/Youth Trmt. Program - FFY 2008 Award
50a-09	SAPT Adolescent/Youth Trmt. Program - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
90a	Obligated Unexpended State Gen Funds-Prior FY's
90c	Obligated Unexpended Youth SGF Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

2008-09 Cost V.0

Service Code: 42 Inpatient Methadone Detox
 Program Code: 40 Drug Court/Adult Felony

Unit Type: Bed Days

Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80h	Drug Court Partnership Program Grant
80i	Drug Court Partnership Program Grant SGF - Match
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 42 Inpatient Methadone Detox
 Program Code: 41 Drug Court/Adult Felony (Peri)

Unit Type: Bed Days

Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80h	Drug Court Partnership Program Grant
80i	Drug Court Partnership Program Grant SGF - Match
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921

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86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 42 Inpatient Methadone Detox

Program Code: 42 Drug Court/Juvenile

Unit Type: Bed Days

Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 42 Inpatient Methadone Detox

Program Code: 43 Drug Court/Juvenile (Peri)

Unit Type: Bed Days

Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award

2008-09 Cost V.0

81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 42 Inpatient Methadone Detox

Program Code: 44 Drug Court/Dependency

Unit Type: Bed Days

Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
80p	DDC SGF
80r	DDC Required County Match
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07

2008-09 Cost V.0

90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
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Service Code: 42 Inpatient Methadone Detox

Program Code: 45 Drug Court/Dependency (Peri)

Unit Type: Bed Days

Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
80p	DDC SGF
80r	DDC Required County Match
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 43 Naltrexone

Program Code: 1 Alcohol/Drug

Unit Type: Slot Days

Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
72	OTP SGF
73a	OTP Required County General Fund Match
73b	OTP Required County Client Fee Match
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
79	Targeted Case Management/Medi-Cal Administrative Activities

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80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87d	Statham Match - Offender Treatment Program (OTP)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 43 Naltrexone

Program Code: 2 Parolee

Unit Type: Slot Days

Rate Cap:

46	Parolee Services Network Funds (BASN, PPNP, PPP)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 43 Naltrexone

Program Code: 3 Perinatal

Unit Type: Slot Days

Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
52-08	SAPT Perinatal Set-Aside - FFY 2008 Award
52-09	SAPT Perinatal Set-Aside - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award

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59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
72	OTP SGF
73a	OTP Required County General Fund Match
73b	OTP Required County Client Fee Match
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87d	Statham Match - Offender Treatment Program (OTP)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 43 Naltrexone
Program Code: 14 NNA Calwks

Unit Type: Slot Days

Rate Cap:

58a	EDD-Private Industry Council
80	Non-County Revenue
80e	DSS/CalWORKS SGF
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance

Service Code: 43 Naltrexone
Program Code: 20 Adolescent/Youth Treatment

Unit Type: Slot Days

Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
50a-08	SAPT Adolescent/Youth Trmt. Program - FFY 2008 Award
50a-09	SAPT Adolescent/Youth Trmt. Program - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation

2008-09 Cost V.0

59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
90a	Obligated Unexpended State Gen Funds-Prior FY's
90c	Obligated Unexpended Youth SGF Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 43 Naltrexone

Program Code: 40 Drug Court/Adult Felony

Unit Type: Slot Days

Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80h	Drug Court Partnership Program Grant
80i	Drug Court Partnership Program Grant SGF - Match
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 43 Naltrexone

Program Code: 41 Drug Court/Adult Felony (Peri)

Unit Type: Slot Days

Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80h	Drug Court Partnership Program Grant
80i	Drug Court Partnership Program Grant SGF - Match
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 43 Naltrexone

Program Code: 42 Drug Court/Juvenile

Unit Type: Slot Days

Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other

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83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 43 Naltrexone

Program Code: 43 Drug Court/Juvenile (Peri)

Unit Type: Slot Days

Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 43 Naltrexone

Program Code: 44 Drug Court/Dependency

Unit Type: Slot Days

Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
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50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATT - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATT - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATT - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
80p	DDC SGF
80r	DDC Required County Match
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 43 Naltrexone

Program Code: 45 Drug Court/Dependency (Peri)

Unit Type: Slot Days

Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATT - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATT - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATT - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
80p	DDC SGF
80r	DDC Required County Match
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees

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85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 43 Naltrexone

Program Code: 85 DMCNonMinorCon 100%SGF

Unit Type: Visit

Rate Cap: \$21.19

70	SGF Drug Medi-Cal
72x	OTP SGF DMC Backfill
73a	OTP Required County General Fund Match
73b	OTP Required County Client Fee Match
80	Non-County Revenue
80x	State General Fund - Backfill
80y	SACPA SGF DMC Backfill
81c	Required County Match
82	County Fund - Other
82a	Provider Unrestricted Funds
82b	County Unrestricted Funds
84	Fees
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87d	Statham Match - Offender Treatment Program (OTP)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 43 Naltrexone

Program Code: 90 DMC EPSDT

Unit Type: Visit

Rate Cap: \$21.19

40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778
40e	Drug Medi-Cal (Fed Share Only) ARRA Fed. Cat #93.778
70	SGF Drug Medi-Cal
72x	OTP SGF DMC Backfill
73a	OTP Required County General Fund Match
73b	OTP Required County Client Fee Match
80	Non-County Revenue
80x	State General Fund - Backfill
80y	SACPA SGF DMC Backfill
81c	Required County Match

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82	Countv Fund - Other
82a	Provider Unrestricted Funds
82b	Countv Unrestricted Funds
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87d	Statham Match - Offender Treatment Program (OTP)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 43 Naltrexone

Program Code: 94 DMC Private Pay

Unit Type: Visit

Rate Cap:

80	Non-Countv Revenue
82	Countv Fund - Other
84	Fees
85	Insurance

Service Code: 43 Naltrexone

Program Code: 97 DMC Non-Peri

Unit Type: Visit

Rate Cap: \$21.19

40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778
40e	Drug Medi-Cal (Fed Share Only) ARRA Fed. Cat #93.778
70	SGF Drug Medi-Cal
72x	OTP SGF DMC Backfill
73a	OTP Required Countv General Fund Match
73b	OTP Required Countv Client Fee Match
80	Non-Countv Revenue
80x	State General Fund - Backfill
80y	SACPA SGF DMC Backfill
81c	Required Countv Match
82	Countv Fund - Other
82a	Provider Unrestricted Funds
82b	Countv Unrestricted Funds
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87d	Statham Match - Offender Treatment Program (OTP)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 44 Rehabilitative/Ambulatory Detoxification (Other than Methadone)

Program Code: 1 Alcohol/Drug

Unit Type: Slot Days

Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
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2008-09 Cost V.0

50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
72	OTP SGF
73a	OTP Required County General Fund Match
73b	OTP Required County Client Fee Match
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
79	Targeted Case Management/Medi-Cal Administrative Activities
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87d	Statham Match - Offender Treatment Program (OTP)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 44 Rehabilitative/Ambulatory Detoxification (Other than Methadone)

Program Code: 2 Parolee

Unit Type: Slot Days

Rate Cap:

46	Parolee Services Network Funds (BASN, PPNP, PPP)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham

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87c	Statham Match - Alcohol/Drug or Perinatal
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 44 Rehabilitative/Ambulatory Detoxification (Other than Methadone)

Program Code: 3 Perinatal

Unit Type: Slot Days

Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
52-08	SAPT Perinatal Set-Aside - FFY 2008 Award
52-09	SAPT Perinatal Set-Aside - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
72	OTP SGF
73a	OTP Required County General Fund Match
73b	OTP Required County Client Fee Match
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87d	Statham Match - Offender Treatment Program (OTP)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 44 Rehabilitative/Ambulatory Detoxification (Other than Methadone)

Program Code: 14 NNA Calwks

Unit Type: Slot Days

Rate Cap:

58a	EDD-Private Industry Council
80	Non-County Revenue
80e	DSS/CalWORKS SGF

Fiscal Data Element Report

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82	Countv Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance

Service Code: 44 Rehabilitative/Ambulatory Detoxification (Other than Methadone)

Program Code: 20 Adolescent/Youth Treatment

Unit Type: Slot Days

Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
50a-08	SAPT Adolescent/Youth Trmt. Program - FFY 2008 Award
50a-09	SAPT Adolescent/Youth Trmt. Program - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
90a	Obligated Unexpended State Gen Funds-Prior FY's
90c	Obligated Unexpended Youth SGF Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 44 Rehabilitative/Ambulatory Detoxification (Other than Methadone)

Program Code: 40 Drug Court/Adult Felony

Unit Type: Slot Days

Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80h	Drug Court Partnership Program Grant
80i	Drug Court Partnership Program Grant SGF - Match
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match

2008-09 Cost V.0

82	Countv Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 44 Rehabilitative/Ambulatory Detoxification (Other than Methadone)

Program Code: 41 Drug Court/Adult Felony (Peri)

Unit Type: Slot Days

Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80h	Drug Court Partnership Program Grant
80i	Drug Court Partnership Program Grant SGF - Match
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	Countv Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 44 Rehabilitative/Ambulatory Detoxification (Other than Methadone)

Program Code: 42 Drug Court/Juvenile

Unit Type: Slot Days

Rate Cap:

2008-09 Cost V.0

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 44 Rehabilitative/Ambulatory Detoxification (Other than Methadone)

Program Code: 43 Drug Court/Juvenile (Peri)

Unit Type: Slot Days

Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match

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86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 44 Rehabilitative/Ambulatory Detoxification (Other than Methadone)

Program Code: 44 Drug Court/Dependency

Unit Type: Slot Days

Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
80p	DDC SGF
80r	DDC Required County Match
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 44 Rehabilitative/Ambulatory Detoxification (Other than Methadone)

Program Code: 45 Drug Court/Dependency (Peri)

Unit Type: Slot Days

Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation

2008-09 Cost V.0

59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
80p	DDC SGF
80r	DDC Required County Match
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 48 NRT - All Services

Program Code: 1 Alcohol/Drug

Unit Type: Slot Days

Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
72	OTP SGF
73a	OTP Required County General Fund Match
73b	OTP Required County Client Fee Match
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
79	Targeted Case Management/Medi-Cal Administrative Activities
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent

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84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87d	Statham Match - Offender Treatment Program (OTP)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 48 NRT - All Services

Program Code: 2 Parolee

Unit Type: Slot Days

Rate Cap:

46	Parolee Services Network Funds (BASN, PPNP, PPP)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 48 NRT - All Services

Program Code: 3 Perinatal

Unit Type: Slot Days

Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
52-08	SAPT Perinatal Set-Aside - FFY 2008 Award
52-09	SAPT Perinatal Set-Aside - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
72	OTP SGF
73a	OTP Required County General Fund Match
73b	OTP Required County Client Fee Match
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds

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80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87d	Statham Match - Offender Treatment Program (OTP)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 48 NRT - All Services

Program Code: 14 NNA Calwks

Unit Type: Slot Days

Rate Cap:

58a	EDD-Private Industry Council
80	Non-County Revenue
80e	DSS/CalWORKS SGF
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance

Service Code: 48 NRT - All Services

Program Code: 20 Adolescent/Youth Treatment

Unit Type: Slot Days

Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
50a-08	SAPT Adolescent/Youth Trmt. Program - FFY 2008 Award
50a-09	SAPT Adolescent/Youth Trmt. Program - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match

2008-09 Cost V.0

90a	Obligated Unexpended State Gen Funds-Prior FY's
90c	Obligated Unexpended Youth SGF Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 48 NRT - All Services

Program Code: 40 Drug Court/Adult Felony

Unit Type: Slot Days

Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80h	Drug Court Partnership Program Grant
80i	Drug Court Partnership Program Grant SGF - Match
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 48 NRT - All Services

Program Code: 41 Drug Court/Adult Felony (Peri)

Unit Type: Slot Days

Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80h	Drug Court Partnership Program Grant
80i	Drug Court Partnership Program Grant SGF - Match
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award

2008-09 Cost V.0

81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 48 NRT - All Services

Program Code: 42 Drug Court/Juvenile

Unit Type: Slot Days

Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 48 NRT - All Services

Program Code: 43 Drug Court/Juvenile (Peri)

Unit Type: Slot Days

Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award

2008-09 Cost V.0

59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 48 NRT - All Services

Program Code: 44 Drug Court/Dependency

Unit Type: Slot Days

Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
80p	DDC SGF
80r	DDC Required County Match
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match

2008-09 Cost V.0

87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 48 NRT - All Services

Program Code: 45 Drug Court/Dependency (Peri)

Unit Type: Slot Days

Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
80p	DDC SGF
80r	DDC Required County Match
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 48 NRT - All Services

Program Code: 85 DMCNonMinorCon 100%SGF

Unit Type: Licensd Capacity

Rate Cap:

70	SGF Drug Medi-Cal
72x	OTP SGF DMC Backfill
73a	OTP Required County General Fund Match
73b	OTP Required County Client Fee Match
80	Non-County Revenue
80x	State General Fund - Backfill
80y	SACPA SGF DMC Backfill
81c	Required County Match
82	County Fund - Other

2008-09 Cost V.0

82a	Provider Unrestricted Funds
82b	Countv Unrestricted Funds
84	Fees
87d	Statham Match - Offender Treatment Program (OTP)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 48 NRT - All Services

Program Code: 86 DMCNonMinorCon 100%SGFPeri

Unit Type: Licnsd Capacity

Rate Cap:

40b	Perinatal SGF Drug Medi-Cal
41x	Perinatal State General Fund - Backfill
41v	Perinatal SACPA SGF DMC Backfill
72x	OTP SGF DMC Backfill
73a	OTP Required Countv General Fund Match
73b	OTP Required Countv Client Fee Match
80	Non-Countv Revenue
80x	State General Fund - Backfill
80v	SACPA SGF DMC Backfill
81c	Required Countv Match
82	Countv Fund - Other
82a	Provider Unrestricted Funds
82b	Countv Unrestricted Funds
84	Fees
85	Insurance
87d	Statham Match - Offender Treatment Program (OTP)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 48 NRT - All Services

Program Code: 90 DMC EPSDT

Unit Type: Licnsd Capacity

Rate Cap:

40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778
40e	Drug Medi-Cal (Fed Share Only) ARRA Fed. Cat #93.778
70	SGF Drug Medi-Cal
72x	OTP SGF DMC Backfill
73a	OTP Required Countv General Fund Match
73b	OTP Required Countv Client Fee Match
80	Non-County Revenue
80x	State General Fund - Backfill
80v	SACPA SGF DMC Backfill
81c	Required Countv Match
82	Countv Fund - Other
82a	Provider Unrestricted Funds

2008-09 Cost V.0

82b	County Unrestricted Funds
84	Fees
85	Insurance
87d	Statham Match - Offender Treatment Program (OTP)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 48 NRT - All Services
 Program Code: 91 DMC EPSDT(Peri.)

Unit Type: Licensd Capacity

Rate Cap:

40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778
40b	Perinatal SGF Drug Medi-Cal
40f	Perinatal Medi-Cal (Fed Share Only) ARRA Fed Cat #93.778
41x	Perinatal State General Fund - Backfill
41y	Perinatal SACPA SGF DMC Backfill
72x	OTP SGF DMC Backfill
73a	OTP Required County General Fund Match
73b	OTP Required County Client Fee Match
80	Non-County Revenue
80x	State General Fund - Backfill
80y	SACPA SGF DMC Backfill
81c	Required County Match
82	County Fund - Other
82a	Provider Unrestricted Funds
82b	County Unrestricted Funds
84	Fees
85	Insurance
87d	Statham Match - Offender Treatment Program (OTP)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 48 NRT - All Services
 Program Code: 92 DMC Minor consent

Unit Type: Licensd Capacity

Rate Cap:

70	SGF Drug Medi-Cal
72x	OTP SGF DMC Backfill
73a	OTP Required County General Fund Match
73b	OTP Required County Client Fee Match
80	Non-County Revenue
80x	State General Fund - Backfill
80y	SACPA SGF DMC Backfill
81c	Required County Match
82	County Fund - Other
82a	Provider Unrestricted Funds

2008-09 Cost V.0

82b	Countv Unrestricted Funds
84	Fees
87d	Statham Match - Offender Treatment Program (OTP)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 48 NRT - All Services

Program Code: 93 DMC Minor consent(Peri.)

Unit Type: Licnsd Capacity

Rate Cap:

40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778
40b	Perinatal SGF Drug Medi-Cal
40f	Perinatal Medi-Cal (Fed Share Only) ARRA Fed Cat #93.778
41x	Perinatal State General Fund - Backfill
41v	Perinatal SACPA SGF DMC Backfill
72x	OTP SGF DMC Backfill
73a	OTP Required Countv General Fund Match
73b	OTP Required Countv Client Fee Match
80	Non-Countv Revenue
80x	State General Fund - Backfill
80v	SACPA SGF DMC Backfill
81c	Required Countv Match
82	Countv Fund - Other
82a	Provider Unrestricted Funds
82b	Countv Unrestricted Funds
84	Fees
85	Insurance
87d	Statham Match - Offender Treatment Program (OTP)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 48 NRT - All Services

Program Code: 94 DMC Private Pay

Unit Type: Licnsd Capacity

Rate Cap:

80	Non-Countv Revenue
82	Countv Fund - Other
84	Fees
85	Insurance

Service Code: 48 NRT - All Services

Program Code: 95 DMC Peri.

Unit Type: Licnsd Capacity

Rate Cap:

40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778
40b	Perinatal SGF Drug Medi-Cal
40f	Perinatal Medi-Cal (Fed Share Only) ARRA Fed Cat #93.778
41x	Perinatal State General Fund - Backfill

2008-09 Cost V.0

41y	Perinatal SACPA SGF DMC Backfill
72x	OTP SGF DMC Backfill
73a	OTP Required County General Fund Match
73b	OTP Required County Client Fee Match
80	Non-County Revenue
80x	State General Fund - Backfill
80y	SACPA SGF DMC Backfill
81c	Required County Match
82	County Fund - Other
82a	Provider Unrestricted Funds
82b	County Unrestricted Funds
84	Fees
85	Insurance
87d	Statham Match - Offender Treatment Program (OTP)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 48 NRT - All Services
 Program Code: 97 DMC Non-Peri

Unit Type: Licensd Capacity

Rate Cap:

40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778
40e	Drug Medi-Cal (Fed Share Only) ARRA Fed. Cat #93.778
70	SGF Drug Medi-Cal
72x	OTP SGF DMC Backfill
73a	OTP Required County General Fund Match
73b	OTP Required County Client Fee Match
80	Non-County Revenue
80x	State General Fund - Backfill
80y	SACPA SGF DMC Backfill
81c	Required County Match
82	County Fund - Other
82a	Provider Unrestricted Funds
82b	County Unrestricted Funds
84	Fees
85	Insurance
87d	Statham Match - Offender Treatment Program (OTP)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

RESIDENTIAL

Service Code: 50 Free-Standing Residential Detoxification
 Program Code: 1 Alcohol/Drug

Unit Type: Bed Days

Rate Cap:

2008-09 Cost V.0

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
56-08	SAPT Special Projects - FFY 2008 Award
56-08s	SAPT Special Projects - FFY 2008 Award - Supplemental
56-09	SAPT Special Projects - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
72	OTP SGF
73a	OTP Required County General Fund Match
73b	OTP Required County Client Fee Match
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
79	Targeted Case Management/Medi-Cal Administrative Activities
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87d	Statham Match - Offender Treatment Program (OTP)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 50 Free-Standing Residential Detoxification

Program Code: 2 Parolee

Unit Type: Bed Days

Rate Cap:

46	Parolee Services Network Funds (BASN, PPNP, PPP)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other

2008-09 Cost V.0

83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 50 Free-Standing Residential Detoxification

Program Code: 3 Perinatal

Unit Type: Bed Days

Rate Cap:

41c	Perinatal State General Fund(PSGF)
41g	Women's and Children's Residential Trmt. Services SGF
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
52-08	SAPT Perinatal Set-Aside - FFY 2008 Award
52-09	SAPT Perinatal Set-Aside - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
72	OTP SGF
73a	OTP Required County General Fund Match
73b	OTP Required County Client Fee Match
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87d	Statham Match - Offender Treatment Program (OTP)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

2008-09 Cost V.0

90f-0607	Obligated Unexp. Women's & Children's Res. Trmt Svcs SGF From FY06-07
90f-0708	Obligated Unexp. Women's & Children's Res. Trmt Svcs SGF From FY07-08

Service Code: 50 Free-Standing Residential Detoxification

Program Code: 14 NNA Calwks

Unit Type: Bed Days

Rate Cap:

58a	EDD-Private Industrv Council
80	Non-County Revenue
80e	DSS/CalWORKS SGF
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance

Service Code: 50 Free-Standing Residential Detoxification

Program Code: 20 Adolescent/Youth Treatment

Unit Type: Bed Days

Rate Cap:

50a-08	SAPT Adolescent/Youth Trmt. Program - FFY 2008 Award
50a-09	SAPT Adolescent/Youth Trmt. Program - FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
90a	Obligated Unexpended State Gen Funds-Prior FY's
90c	Obligated Unexpended Youth SGF Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 50 Free-Standing Residential Detoxification

Program Code: 40 Drug Court/Adult Felony

Unit Type: Bed Days

Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80h	Drug Court Partnership Program Grant
80i	Drug Court Partnership Program Grant SGF - Match
80m-070	CDCI SGF FY 2007-2008 Award

2008-09 Cost V.0

80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 50 Free-Standing Residential Detoxification

Program Code: 41 Drug Court/Adult Felony (Peri)

Unit Type: Bed Days

Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80h	Drug Court Partnership Program Grant
80i	Drug Court Partnership Program Grant SGF - Match
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07

2008-09 Cost V.0

90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08
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Service Code: 50 Free-Standing Residential Detoxification
 Program Code: 42 Drug Court/Juvenile

Unit Type: Bed Days

Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 50 Free-Standing Residential Detoxification
 Program Code: 43 Drug Court/Juvenile (Peri)

Unit Type: Bed Days

Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees

2008-09 Cost V.0

85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 50 Free-Standing Residential Detoxification

Program Code: 44 Drug Court/Dependency

Unit Type: Bed Days

Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
80p	DDC SGF
80r	DDC Required County Match
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 50 Free-Standing Residential Detoxification

Program Code: 45 Drug Court/Dependency (Peri)

Unit Type: Bed Days

Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-08	SAPT Discretionary - FFY 2008 Award

2008-09 Cost V.0

50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
80p	DDC SGF
80r	DDC Required County Match
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 51 Residential/Recovery Long Term (over 30 days)

Program Code: 1 Alcohol/Drug

Unit Type: Bed Days

Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
56-08	SAPT Special Projects - FFY 2008 Award
56-08s	SAPT Special Projects - FFY 2008 Award - Supplemental
56-09	SAPT Special Projects - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
72	OTP SGF
73a	OTP Required County General Fund Match
73b	OTP Required County Client Fee Match
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds

2008-09 Cost V.0

79	Targeted Case Management/Medi-Cal Administrative Activities
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87d	Statham Match - Offender Treatment Program (OTP)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 51 Residential/Recovery Long Term (over 30 days)

Program Code: 2 Parolee

Unit Type: Bed Days

Rate Cap:

45-08	Female Offender Treatment Services - FFY 2008 Award
45-09	Female Offender Treatment Services - FFY 2009 Award
46	Parolee Services Network Funds (BASN, PPNP, PPP)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 51 Residential/Recovery Long Term (over 30 days)

Program Code: 3 Perinatal

Unit Type: Bed Days

Rate Cap:

41c	Perinatal State General Fund(PSGF)
41g	Women's and Children's Residential Trmt. Services SGF
50-08	SAPT Discretionary - FFY 2008 Award

2008-09 Cost V.0

50-09	SAPT Discretionary - FFY 2009 Award
52-08	SAPT Perinatal Set-Aside - FFY 2008 Award
52-09	SAPT Perinatal Set-Aside - FFY 2009 Award
59b-08	SAPT SATTa - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTa - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTa - Additional Discretionary FFY 2009 Award
72	OTP SGF
73a	OTP Required County General Fund Match
73b	OTP Required County Client Fee Match
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87d	Statham Match - Offender Treatment Program (OTP)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08
90f-0607	Obligated Unexp. Women's & Children's Res. Trmt Svcs SGF From FY06-07
90f-0708	Obligated Unexp. Women's & Children's Res. Trmt Svcs SGF From FY07-08

Service Code: 51 Residential/Recovery Long Term (over 30 days)

Program Code: 14 NNA Calwks

Unit Type: Bed Days

Rate Cap:

58a	EDD-Private Industry Council
80	Non-County Revenue
80e	DSS/CalWORKS SGF
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance

Service Code: 51 Residential/Recovery Long Term (over 30 days)

Program Code: 20 Adolescent/Youth Treatment

Unit Type: Bed Days

Rate Cap:

2008-09 Cost V.0

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
50a-08	SAPT Adolescent/Youth Trmt. Program - FFY 2008 Award
50a-09	SAPT Adolescent/Youth Trmt. Program - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
90a	Obligated Unexpended State Gen Funds-Prior FY's
90c	Obligated Unexpended Youth SGF Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 51 Residential/Recovery Long Term (over 30 days)
Program Code: 40 Drug Court/Adult Felony

Unit Type: Bed Days

Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80h	Drug Court Partnership Program Grant
80i	Drug Court Partnership Program Grant SGF - Match
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match

2008-09 Cost V.0

86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 51 Residential/Recovery Long Term (over 30 days)

Program Code: 41 Drug Court/Adult Felony (Peri)

Unit Type: Bed Days

Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80h	Drug Court Partnership Program Grant
80i	Drug Court Partnership Program Grant SGF - Match
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 51 Residential/Recovery Long Term (over 30 days)

Program Code: 42 Drug Court/Juvenile

Unit Type: Bed Days

Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue

2008-09 Cost V.0

80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required Countv Match
81m	CDCI Required Countv Match
82	Countv Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 51 Residential/Recovery Long Term (over 30 days)

Program Code: 43 Drug Court/Juvenile (Peri)

Unit Type: Bed Days

Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required Countv Match
81m	CDCI Required Countv Match
82	Countv Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07

2008-09 Cost V.0

90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 51 Residential/Recovery Long Term (over 30 days)

Program Code: 44 Drug Court/Dependency

Unit Type: Bed Days

Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
80p	DDC SGF
80r	DDC Required County Match
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 51 Residential/Recovery Long Term (over 30 days)

Program Code: 45 Drug Court/Dependency (Peri)

Unit Type: Bed Days

Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
80p	DDC SGF

2008-09 Cost V.0

80r	DDC Required County Match
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 51 Residential/Recovery Long Term (over 30 days)

Program Code: 86 DMCNonMinorCon 100%SGFPeri

Unit Type: Per Day

Rate Cap: \$95.21

40b	Perinatal SGF Drug Medi-Cal
41x	Perinatal State General Fund - Backfill
41y	Perinatal SACPA SGF DMC Backfill
72x	OTP SGF DMC Backfill
73a	OTP Required County General Fund Match
73b	OTP Required County Client Fee Match
80	Non-County Revenue
80x	State General Fund - Backfill
80y	SACPA SGF DMC Backfill
81c	Required County Match
82	County Fund - Other
82a	Provider Unrestricted Funds
82b	County Unrestricted Funds
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87d	Statham Match - Offender Treatment Program (OTP)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

2008-09 Cost V.0

Service Code: 51 Residential/Recovery Long Term (over 30 days)
 Program Code: 91 DMC EPSDT(Peri.)

Unit Type: Per Day

Rate Cap: \$95.21

40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778
40b	Perinatal SGF Drug Medi-Cal
40f	Perinatal Medi-Cal (Fed Share Only) ARRA Fed Cat #93.778
41x	Perinatal State General Fund - Backfill
41y	Perinatal SACPA SGF DMC Backfill
72x	OTP SGF DMC Backfill
73a	OTP Required County General Fund Match
73b	OTP Required County Client Fee Match
80	Non-County Revenue
80x	State General Fund - Backfill
80y	SACPA SGF DMC Backfill
81c	Required County Match
82	County Fund - Other
82a	Provider Unrestricted Funds
82b	County Unrestricted Funds
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87d	Statham Match - Offender Treatment Program (OTP)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 51 Residential/Recovery Long Term (over 30 days)
 Program Code: 93 DMC Minor consent(Peri.)

Unit Type: Per Day

Rate Cap: \$95.21

40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778
40b	Perinatal SGF Drug Medi-Cal
40f	Perinatal Medi-Cal (Fed Share Only) ARRA Fed Cat #93.778
41x	Perinatal State General Fund - Backfill
41y	Perinatal SACPA SGF DMC Backfill
72x	OTP SGF DMC Backfill
73a	OTP Required County General Fund Match
73b	OTP Required County Client Fee Match
80	Non-County Revenue
80x	State General Fund - Backfill
80y	SACPA SGF DMC Backfill
81c	Required County Match
82	County Fund - Other
82a	Provider Unrestricted Funds
82b	County Unrestricted Funds
84	Fees

2008-09 Cost V.0

85	Insurance
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87d	Statham Match - Offender Treatment Program (OTP)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 51 Residential/Recovery Long Term (over 30 days)

Program Code: 95 DMC Peri.

Unit Type: Per Day

Rate Cap: \$95.21

40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778
40b	Perinatal SGF Drug Medi-Cal
40f	Perinatal Medi-Cal (Fed Share Only) ARRA Fed Cat #93.778
41x	Perinatal State General Fund - Backfill
41y	Perinatal SACPA SGF DMC Backfill
72x	OTP SGF DMC Backfill
73a	OTP Required County General Fund Match
73b	OTP Required County Client Fee Match
80	Non-County Revenue
80x	State General Fund - Backfill
80y	SACPA SGF DMC Backfill
81c	Required County Match
82	County Fund - Other
82a	Provider Unrestricted Funds
82b	County Unrestricted Funds
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87d	Statham Match - Offender Treatment Program (OTP)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 52 Residential/Recovery Short Term (up to 30 days)

Program Code: 1 Alcohol/Drug

Unit Type: Bed Days

Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
56-08	SAPT Special Projects - FFY 2008 Award
56-08s	SAPT Special Projects - FFY 2008 Award - Supplemental
56-09	SAPT Special Projects - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award

2008-09 Cost V.0

59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
72	OTP SGF
73a	OTP Required County General Fund Match
73b	OTP Required County Client Fee Match
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
79	Targeted Case Management/Medi-Cal Administrative Activities
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87d	Statham Match - Offender Treatment Program (OTP)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 52 Residential/Recovery Short Term (up to 30 days)

Program Code: 2 Parolee

Unit Type: Bed Days

Rate Cap:

45-08	Female Offender Treatment Services - FFY 2008 Award
45-09	Female Offender Treatment Services - FFY 2009 Award
46	Parolee Services Network Funds (BASN, PPNP, PPP)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham

2008-09 Cost V.0

87c	Statham Match - Alcohol/Drug or Perinatal
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 52 Residential/Recovery Short Term (up to 30 days)

Program Code: 3 Perinatal

Unit Type: Bed Days

Rate Cap:

41c	Perinatal State General Fund(PSGF)
41g	Women's and Children's Residential Trmt. Services SGF
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
52-08	SAPT Perinatal Set-Aside - FFY 2008 Award
52-09	SAPT Perinatal Set-Aside - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
72	OTP SGF
73a	OTP Required County General Fund Match
73b	OTP Required County Client Fee Match
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87d	Statham Match - Offender Treatment Program (OTP)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 52 Residential/Recovery Short Term (up to 30 days)

Program Code: 14 NNA Calwks

Unit Type: Bed Days

Rate Cap:

58a	EDD-Private Industry Council
80	Non-County Revenue

2008-09 Cost V.0

80e	DSS/CalWORKS SGF
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance

Service Code: 52 Residential/Recovery Short Term (up to 30 days)

Program Code: 20 Adolescent/Youth Treatment

Unit Type: Bed Days

Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
50a-08	SAPT Adolescent/Youth Trmt. Program - FFY 2008 Award
50a-09	SAPT Adolescent/Youth Trmt. Program - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
90a	Obligated Unexpended State Gen Funds-Prior FY's
90c	Obligated Unexpended Youth SGF Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 52 Residential/Recovery Short Term (up to 30 days)

Program Code: 40 Drug Court/Adult Felony

Unit Type: Bed Days

Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80h	Drug Court Partnership Program Grant
80i	Drug Court Partnership Program Grant SGF - Match
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match

2008-09 Cost V.0

81m	CDCI Required Countv Match
82	Countv Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 52 Residential/Recovery Short Term (up to 30 days)

Program Code: 41 Drug Court/Adult Felony (Peri)

Unit Type: Bed Days

Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80h	Drug Court Partnership Program Grant
80i	Drug Court Partnership Program Grant SGF - Match
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required Countv Match
81m	CDCI Required Countv Match
82	Countv Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

2008-09 Cost V.0

Service Code: 52 Residential/Recovery Short Term (up to 30 days)

Program Code: 42 Drug Court/Juvenile

Unit Type: Bed Days

Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 52 Residential/Recovery Short Term (up to 30 days)

Program Code: 43 Drug Court/Juvenile (Peri)

Unit Type: Bed Days

Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921

2008-09 Cost V.0

86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 52 Residential/Recovery Short Term (up to 30 days)

Program Code: 44 Drug Court/Dependency

Unit Type: Bed Days

Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
80p	DDC SGF
80r	DDC Required County Match
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 52 Residential/Recovery Short Term (up to 30 days)

Program Code: 45 Drug Court/Dependency (Peri)

Unit Type: Bed Days

Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award

2008-09 Cost V.0

59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
80p	DDC SGF
80r	DDC Required County Match
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 52 Residential/Recovery Short Term (up to 30 days)

Program Code: 86 DMCNonMinorCon 100%SGFPeri

Unit Type: Per Day

Rate Cap: \$95.21

40b	Perinatal SGF Drug Medi-Cal
41x	Perinatal State General Fund - Backfill
41y	Perinatal SACPA SGF DMC Backfill
72x	OTP SGF DMC Backfill
73a	OTP Required County General Fund Match
73b	OTP Required County Client Fee Match
80	Non-County Revenue
80x	State General Fund - Backfill
80y	SACPA SGF DMC Backfill
81c	Required County Match
82	County Fund - Other
82a	Provider Unrestricted Funds
82b	County Unrestricted Funds
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal

2008-09 Cost V.0

87d	Statham Match - Offender Treatment Program (OTP)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 52 Residential/Recovery Short Term (up to 30 days)
 Program Code: 91 DMC EPSDT(Peri.)

Unit Type: Per Day

Rate Cap: \$95.21

40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778
40f	Perinatal Medi-Cal (Fed Share Only) ARRA Fed Cat #93.778
41x	Perinatal State General Fund - Backfill
41v	Perinatal SACPA SGF DMC Backfill
72x	OTP SGF DMC Backfill
73a	OTP Required County General Fund Match
73b	OTP Required County Client Fee Match
80	Non-County Revenue
80x	State General Fund - Backfill
80v	SACPA SGF DMC Backfill
81c	Required County Match
82	County Fund - Other
82a	Provider Unrestricted Funds
82b	County Unrestricted Funds
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87d	Statham Match - Offender Treatment Program (OTP)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 52 Residential/Recovery Short Term (up to 30 days)
 Program Code: 93 DMC Minor consent(Peri.)

Unit Type: Per Day

Rate Cap: \$95.21

40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778
40b	Perinatal SGF Drug Medi-Cal
40f	Perinatal Medi-Cal (Fed Share Only) ARRA Fed Cat #93.778
41x	Perinatal State General Fund - Backfill
41v	Perinatal SACPA SGF DMC Backfill
72x	OTP SGF DMC Backfill
73a	OTP Required County General Fund Match
73b	OTP Required County Client Fee Match
80	Non-County Revenue
80x	State General Fund - Backfill

2008-09 Cost V.0

80y	SACPA SGF DMC Backfill
81c	Required County Match
82	County Fund - Other
82a	Provider Unrestricted Funds
82b	County Unrestricted Funds
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87d	Statham Match - Offender Treatment Program (OTP)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 52 Residential/Recovery Short Term (up to 30 days)

Program Code: 95 DMC Peri.

Unit Type: Per Day

Rate Cap: \$95.21

40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778
40f	Perinatal Medi-Cal (Fed Share Only) ARRA Fed Cat #93.778
41x	Perinatal State General Fund - Backfill
41y	Perinatal SACPA SGF DMC Backfill
72x	OTP SGF DMC Backfill
73a	OTP Required County General Fund Match
73b	OTP Required County Client Fee Match
80	Non-County Revenue
80x	State General Fund - Backfill
80y	SACPA SGF DMC Backfill
81c	Required County Match
82	County Fund - Other
82a	Provider Unrestricted Funds
82b	County Unrestricted Funds
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87d	Statham Match - Offender Treatment Program (OTP)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 53 Hospital Inpatient Detoxification (24 hour)

Program Code: 1 Alcohol/Drug

Unit Type: Bed Days

Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
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2008-09 Cost V.0

50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
72	OTP SGF
73a	OTP Required County General Fund Match
73b	OTP Required County Client Fee Match
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
79	Targeted Case Management/Medi-Cal Administrative Activities
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87d	Statham Match - Offender Treatment Program (OTP)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 53 Hospital Inpatient Detoxification (24 hour)
Program Code: 3 Perinatal

Unit Type: Bed Days

Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
52-08	SAPT Perinatal Set-Aside - FFY 2008 Award
52-09	SAPT Perinatal Set-Aside - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
72	OTP SGF
73a	OTP Required County General Fund Match
73b	OTP Required County Client Fee Match
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds

2008-09 Cost V.0

78c	SACPA Provider Other Funds
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87d	Statham Match - Offender Treatment Program (OTP)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 53 Hospital Inpatient Detoxification (24 hour)

Program Code: 14 NNA Calwks

Unit Type: Bed Days

Rate Cap:

58a	EDD-Private Industry Council
80	Non-County Revenue
80e	DSS/CalWORKS SGF
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance

Service Code: 53 Hospital Inpatient Detoxification (24 hour)

Program Code: 20 Adolescent/Youth Treatment

Unit Type: Bed Days

Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
50a-08	SAPT Adolescent/Youth Trmt. Program - FFY 2008 Award
50a-09	SAPT Adolescent/Youth Trmt. Program - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance

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86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
90a	Obligated Unexpended State Gen Funds-Prior FY's
90c	Obligated Unexpended Youth SGF Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 53 Hospital Inpatient Detoxification (24 hour)

Program Code: 40 Drug Court/Adult Felony

Unit Type: Bed Days

Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80h	Drug Court Partnership Program Grant
80i	Drug Court Partnership Program Grant SGF - Match
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 53 Hospital Inpatient Detoxification (24 hour)

Program Code: 41 Drug Court/Adult Felony (Peri)

Unit Type: Bed Days

Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award

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80	Non-County Revenue
80c	State General Fund
80h	Drug Court Partnership Program Grant
80i	Drug Court Partnership Program Grant SGF - Match
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 53 Hospital Inpatient Detoxification (24 hour)

Program Code: 42 Drug Court/Juvenile

Unit Type: Bed Days

Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal

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87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 53 Hospital Inpatient Detoxification (24 hour)

Program Code: 43 Drug Court/Juvenile (Peri)

Unit Type: Bed Days

Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 53 Hospital Inpatient Detoxification (24 hour)

Program Code: 44 Drug Court/Dependency

Unit Type: Bed Days

Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award

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80p	DDC SGF
80r	DDC Required County Match
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 53 Hospital Inpatient Detoxification (24 hour)

Program Code: 45 Drug Court/Dependency (Peri)

Unit Type: Bed Days

Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
80p	DDC SGF
80r	DDC Required County Match
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's

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90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 54 Hospital Inpatient Residential (24 hour)

Program Code: 1 Alcohol/Drug

Unit Type: Bed Days

Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
72	OTP SGF
73a	OTP Required County General Fund Match
73b	OTP Required County Client Fee Match
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
79	Targeted Case Management/Medi-Cal Administrative Activities
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87d	Statham Match - Offender Treatment Program (OTP)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 54 Hospital Inpatient Residential (24 hour)

Program Code: 3 Perinatal

Unit Type: Bed Days

Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
52-08	SAPT Perinatal Set-Aside - FFY 2008 Award
52-09	SAPT Perinatal Set-Aside - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation

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59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
72	OTP SGF
73a	OTP Required County General Fund Match
73b	OTP Required County Client Fee Match
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87d	Statham Match - Offender Treatment Program (OTP)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 54 Hospital Inpatient Residential (24 hour)

Program Code: 14 NNA Calwks

Unit Type: Bed Days

Rate Cap:

58a	EDD-Private Industry Council
80	Non-County Revenue
80e	DSS/CalWORKS SGF
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance

Service Code: 54 Hospital Inpatient Residential (24 hour)

Program Code: 20 Adolescent/Youth Treatment

Unit Type: Bed Days

Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
50a-08	SAPT Adolescent/Youth Trmt. Program - FFY 2008 Award
50a-09	SAPT Adolescent/Youth Trmt. Program - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award

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80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
90a	Obligated Unexpended State Gen Funds-Prior FY's
90c	Obligated Unexpended Youth SGF Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 54 Hospital Inpatient Residential (24 hour)
Program Code: 40 Drug Court/Adult Felony

Unit Type: Bed Days

Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80h	Drug Court Partnership Program Grant
80i	Drug Court Partnership Program Grant SGF - Match
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

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Service Code: 54 Hospital Inpatient Residential (24 hour)
 Program Code: 41 Drug Court/Adult Felony (Peri)

Unit Type: Bed Days

Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80h	Drug Court Partnership Program Grant
80i	Drug Court Partnership Program Grant SGF - Match
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 54 Hospital Inpatient Residential (24 hour)
 Program Code: 42 Drug Court/Juvenile

Unit Type: Bed Days

Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent

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84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 54 Hospital Inpatient Residential (24 hour)

Program Code: 43 Drug Court/Juvenile (Peri)

Unit Type: Bed Days

Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 54 Hospital Inpatient Residential (24 hour)

Program Code: 44 Drug Court/Dependency

Unit Type: Bed Days

Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award

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59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
80p	DDC SGF
80r	DDC Required County Match
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 54 Hospital Inpatient Residential (24 hour)

Program Code: 45 Drug Court/Dependency (Peri)

Unit Type: Bed Days

Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
80p	DDC SGF
80r	DDC Required County Match
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance

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86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 55 Chemical Dependency Recovery Hospital (CDRH)

Program Code: 1 Alcohol/Drug

Unit Type: Bed Days

Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
56-08	SAPT Special Projects - FFY 2008 Award
56-08s	SAPT Special Projects - FFY 2008 Award - Supplemental
56-09	SAPT Special Projects - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
72	OTP SGF
73a	OTP Required County General Fund Match
73b	OTP Required County Client Fee Match
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
79	Targeted Case Management/Medi-Cal Administrative Activities
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87d	Statham Match - Offender Treatment Program (OTP)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07

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90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
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Service Code: 55 Chemical Dependency Recovery Hospital (CDRH)
 Program Code: 3 Perinatal

Unit Type: Bed Days

Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
52-08	SAPT Perinatal Set-Aside - FFY 2008 Award
52-09	SAPT Perinatal Set-Aside - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
72	OTP SGF
73a	OTP Required County General Fund Match
73b	OTP Required County Client Fee Match
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87d	Statham Match - Offender Treatment Program (OTP)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 55 Chemical Dependency Recovery Hospital (CDRH)
 Program Code: 14 NNA Calwks

Unit Type: Bed Days

Rate Cap:

58a	EDD-Private Industry Council
80	Non-County Revenue
80e	DSS/CalWORKS SGF
82	County Fund - Other
83	Excess Fees Spent
84	Fees

2008-09 Cost V.0

85	Insurance
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Service Code: 55 Chemical Dependency Recovery Hospital (CDRH)

Program Code: 20 Adolescent/Youth Treatment

Unit Type: Bed Days

Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
50a-08	SAPT Adolescent/Youth Trmt. Program - FFY 2008 Award
50a-09	SAPT Adolescent/Youth Trmt. Program - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
90a	Obligated Unexpended State Gen Funds-Prior FY's
90c	Obligated Unexpended Youth SGF Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 55 Chemical Dependency Recovery Hospital (CDRH)

Program Code: 40 Drug Court/Adult Felony

Unit Type: Bed Days

Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80h	Drug Court Partnership Program Grant
80i	Drug Court Partnership Program Grant SGF - Match
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees

2008-09 Cost V.0

85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 55 Chemical Dependency Recovery Hospital (CDRH)

Program Code: 41 Drug Court/Adult Felony (Peri)

Unit Type: Bed Days

Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80h	Drug Court Partnership Program Grant
80i	Drug Court Partnership Program Grant SGF - Match
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 55 Chemical Dependency Recovery Hospital (CDRH)

Program Code: 42 Drug Court/Juvenile

Unit Type: Bed Days

Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award

2008-09 Cost V.0

59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 55 Chemical Dependency Recovery Hospital (CDRH)

Program Code: 43 Drug Court/Juvenile (Peri)

Unit Type: Bed Days

Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal

2008-09 Cost V.0

87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 55 Chemical Dependency Recovery Hospital (CDRH)

Program Code: 44 Drug Court/Dependency

Unit Type: Bed Days

Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
80p	DDC SGF
80r	DDC Required County Match
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 55 Chemical Dependency Recovery Hospital (CDRH)

Program Code: 45 Drug Court/Dependency (Peri)

Unit Type: Bed Days

Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund

2008-09 Cost V.0

80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
80p	DDC SGF
80r	DDC Required County Match
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 56 Transitional Living Center (Perinatal and Parolee Services)

Program Code: 2 Parolee

Unit Type: Bed Days

Rate Cap:

46	Parolee Services Network Funds (BASN, PPNP, PPP)
80	Non-County Revenue
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham

Service Code: 56 Transitional Living Center (Perinatal and Parolee Services)

Program Code: 3 Perinatal

Unit Type: Bed Days

Rate Cap:

41c	Perinatal State General Fund(PSGF)
72	OTP SGF
73a	OTP Required County General Fund Match
73b	OTP Required County Client Fee Match
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other

2008-09 Cost V.0

83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87d	Statham Match - Offender Treatment Program (OTP)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 56 Transitional Living Center (Perinatal and Parolee Services)

Program Code: 14 NNA Calwks

Unit Type: Bed Days

Rate Cap:

58a	EDD-Private Industrv Council
80	Non-County Revenue
80e	DSS/CalWORKS SGF
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance

Service Code: 56 Transitional Living Center (Perinatal and Parolee Services)

Program Code: 40 Drug Court/Adult Felony

Unit Type: Bed Days

Rate Cap:

80	Non-County Revenue
80h	Drug Court Partnership Program Grant
80i	Drug Court Partnership Program Grant SGF - Match
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)

Service Code: 57 Alcohol/Drug-Free Housing

Program Code: 1 Alcohol/Drug

Unit Type: Bed Days

Rate Cap:

72	OTP SGF
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2008-09 Cost V.0

73a	OTP Required Countv General Fund Match
73b	OTP Required Countv Client Fee Match
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA Countv Other Funds
78c	SACPA Provider Other Funds
80	Non-County Revenue
82	Countv Fund - Other
87d	Statham Match - Offender Treatment Program (OTP)

Service Code: 57 Alcohol/Drug-Free Housing

Program Code: 2 Parolee

Unit Type: Bed Days

Rate Cap:

46	Parolee Services Network Funds (BASN, PPNP, PPP)
80	Non-County Revenue
82	Countv Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham

Service Code: 57 Alcohol/Drug-Free Housing

Program Code: 3 Perinatal

Unit Type: Bed Days

Rate Cap:

41c	Perinatal State General Fund(PSGF)
72	OTP SGF
73a	OTP Required Countv General Fund Match
73b	OTP Required Countv Client Fee Match
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA Countv Other Funds
78c	SACPA Provider Other Funds
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	Countv Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87d	Statham Match - Offender Treatment Program (OTP)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

2008-09 Cost V.0

90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 57 Alcohol/Drug-Free Housing
 Program Code: 40 Drug Court/Adult Felony

Unit Type: Bed Days

Rate Cap:

80	Non-County Revenue
80h	Drug Court Partnership Program Grant
80i	Drug Court Partnership Program Grant SGF - Match
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)

ANCILLARY SERVICES

Service Code: 22 Perinatal Outreach/Publicity
 Program Code: 3 Perinatal

Unit Type: Hours

Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
52-08	SAPT Perinatal Set-Aside - FFY 2008 Award
52-09	SAPT Perinatal Set-Aside - FFY 2009 Award
59b-08	SAPT SATTa - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTa - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTa - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
90a	Obligated Unexpended State Gen Funds-Prior FY's

2008-09 Cost V.0

90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 22 Perinatal Outreach/Publicity
 Program Code: 41 Drug Court/Adult Felony (Peri)

Unit Type: Hours

Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80h	Drug Court Partnership Program Grant
80i	Drug Court Partnership Program Grant SGF - Match
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 22 Perinatal Outreach/Publicity
 Program Code: 43 Drug Court/Juvenile (Peri)

Unit Type: Hours

Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund

2008-09 Cost V.0

80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 22 Perinatal Outreach/Publicity

Program Code: 45 Drug Court/Dependency (Peri)

Unit Type: Hours

Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
80p	DDC SGF
80r	DDC Required County Match
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal

2008-09 Cost V.0

87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 63 Cooperative Projects

Program Code: 1 Alcohol/Drug

Unit Type: Hours

Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 63 Cooperative Projects

Program Code: 3 Perinatal

Unit Type: Hours

Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
52-08	SAPT Perinatal Set-Aside - FFY 2008 Award
52-09	SAPT Perinatal Set-Aside - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal

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90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 64 Vocational Rehabilitation

Program Code: 1 Alcohol/Drug

Unit Type: Hours

Rate Cap:

80	Non-County Revenue
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham

Service Code: 64 Vocational Rehabilitation

Program Code: 14 NNA Calwks

Unit Type: Hours

Rate Cap:

58a	EDD-Private Industry Council
80	Non-County Revenue
80e	DSS/CalWORKS SGF
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance

Service Code: 64 Vocational Rehabilitation

Program Code: 20 Adolescent/Youth Treatment

Unit Type: Hours

Rate Cap:

80	Non-County Revenue
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham

Service Code: 64 Vocational Rehabilitation

Program Code: 40 Drug Court/Adult Felony

Unit Type: Hours

Rate Cap:

80	Non-County Revenue
80h	Drug Court Partnership Program Grant
80i	Drug Court Partnership Program Grant SGF - Match
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award

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81m	CDCI Required Countv Match
82	Countv Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)

Service Code: 64 Vocational Rehabilitation

Program Code: 41 Drug Court/Adult Felony (Peri)

Unit Type: Hours

Rate Cap:

80	Non-Countv Revenue
80h	Drug Court Partnership Program Grant
80i	Drug Court Partnership Program Grant SGF - Match
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81m	CDCI Required Countv Match
82	Countv Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)

Service Code: 64 Vocational Rehabilitation

Program Code: 42 Drug Court/Juvenile

Unit Type: Hours

Rate Cap:

80	Non-Countv Revenue
80h	Drug Court Partnership Program Grant
80i	Drug Court Partnership Program Grant SGF - Match
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81m	CDCI Required Countv Match
82	Countv Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)

Service Code: 64 Vocational Rehabilitation
 Program Code: 43 Drug Court/Juvenile (Peri)

Unit Type: Hours

Rate Cap:

80	Non-County Revenue
80h	Drug Court Partnership Program Grant
80i	Drug Court Partnership Program Grant SGF - Match
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)

Service Code: 64 Vocational Rehabilitation
 Program Code: 44 Drug Court/Dependency

Unit Type: Hours

Rate Cap:

80	Non-County Revenue
80h	Drug Court Partnership Program Grant
80i	Drug Court Partnership Program Grant SGF - Match
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
80p	DDC SGF
80r	DDC Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)

Service Code: 64 Vocational Rehabilitation
 Program Code: 45 Drug Court/Dependency (Peri)

Unit Type: Hours

Rate Cap:

80	Non-County Revenue
80h	Drug Court Partnership Program Grant
80i	Drug Court Partnership Program Grant SGF - Match
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award

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80p	DDC SGF
80r	DDC Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)

Service Code: 65 HIV Early Intervention Services

Program Code: 1 Alcohol/Drug

Unit Type: Hours

Rate Cap:

51-08	SAPT HIV Set-Aside - FFY 2008 Award
51-08r	SAPT HIV Set-Aside - FFY 2008 Award - Reallocation
51-09	SAPT HIV Set-Aside - FFY 2009 Award
79	Targeted Case Management/Medi-Cal Administrative Activities
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 65 HIV Early Intervention Services

Program Code: 3 Perinatal

Unit Type: Hours

Rate Cap:

41c	Perinatal State General Fund(PSGF)
51-08	SAPT HIV Set-Aside - FFY 2008 Award
51-08r	SAPT HIV Set-Aside - FFY 2008 Award - Reallocation
51-09	SAPT HIV Set-Aside - FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent

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84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 65 HIV Early Intervention Services

Program Code: 20 Adolescent/Youth Treatment

Unit Type: Hours

Rate Cap:

82	County Fund - Other
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Service Code: 65 HIV Early Intervention Services

Program Code: 40 Drug Court/Adult Felony

Unit Type: Hours

Rate Cap:

80	Non-County Revenue
80c	State General Fund
80h	Drug Court Partnership Program Grant
80i	Drug Court Partnership Program Grant SGF - Match
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 65 HIV Early Intervention Services

Program Code: 41 Drug Court/Adult Felony (Peri)

Unit Type: Hours

Rate Cap:

41c	Perinatal State General Fund(PSGF)
80	Non-County Revenue
80c	State General Fund
80h	Drug Court Partnership Program Grant

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80i	Drug Court Partnership Program Grant SGF - Match
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 65 HIV Early Intervention Services
Program Code: 42 Drug Court/Juvenile

Unit Type: Hours

Rate Cap:

80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 65 HIV Early Intervention Services
Program Code: 43 Drug Court/Juvenile (Peri)

Unit Type: Hours

Rate Cap:

41c	Perinatal State General Fund(PSGF)
80	Non-County Revenue

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80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required Countv Match
81m	CDCI Required Countv Match
82	Countv Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 65 HIV Early Intervention Services
Program Code: 44 Drug Court/Dependency

Unit Type: Hours

Rate Cap:

80	Non-Countv Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
80p	DDC SGF
80r	DDC Required Countv Match
81c	Required Countv Match
81m	CDCI Required Countv Match
82	Countv Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

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Service Code: 65 HIV Early Intervention Services
 Program Code: 45 Drug Court/Dependency (Peri)

Unit Type: Hours

Rate Cap:

41c	Perinatal State General Fund(PSGF)
80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
80p	DDC SGF
80r	DDC Required County Match
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 66 Tuberculosis Services
 Program Code: 1 Alcohol/Drug

Unit Type: Hours

Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
79	Targeted Case Management/Medi-Cal Administrative Activities
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham

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87c	Statham Match - Alcohol/Drug or Perinatal
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 66 Tuberculosis Services

Program Code: 3 Perinatal

Unit Type: Hours

Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
52-08	SAPT Perinatal Set-Aside - FFY 2008 Award
52-09	SAPT Perinatal Set-Aside - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 66 Tuberculosis Services

Program Code: 20 Adolescent/Youth Treatment

Unit Type: Hours

Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees

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85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
90a	Obligated Unexpended State Gen Funds-Prior FY's
90c	Obligated Unexpended Youth SGF Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 66 Tuberculosis Services

Program Code: 40 Drug Court/Adult Felony

Unit Type: Hours

Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80h	Drug Court Partnership Program Grant
80i	Drug Court Partnership Program Grant SGF - Match
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 66 Tuberculosis Services

Program Code: 41 Drug Court/Adult Felony (Peri)

Unit Type: Hours

Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation

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59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80h	Drug Court Partnership Program Grant
80i	Drug Court Partnership Program Grant SGF - Match
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 66 Tuberculosis Services

Program Code: 42 Drug Court/Juvenile

Unit Type: Hours

Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham

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87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 66 Tuberculosis Services

Program Code: 43 Drug Court/Juvenile (Peri)

Unit Type: Hours

Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 66 Tuberculosis Services

Program Code: 44 Drug Court/Dependency

Unit Type: Hours

Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award

2008-09 Cost V.0

80m-080	CDCI SGF FY 2008-2009 Award
80p	DDC SGF
80r	DDC Required County Match
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 66 Tuberculosis Services

Program Code: 45 Drug Court/Dependency (Peri)

Unit Type: Hours

Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
80p	DDC SGF
80r	DDC Required County Match
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)

2008-09 Cost V.0

90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 67 Interim Services (within 48 hours)

Program Code: 1 Alcohol/Drug

Unit Type: Hours

Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
79	Targeted Case Management/Medi-Cal Administrative Activities
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 67 Interim Services (within 48 hours)

Program Code: 2 Parolee

Unit Type: Hours

Rate Cap:

46	Parolee Services Network Funds (BASN, PPNP, PPP)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham

2008-09 Cost V.0

87c	Statham Match - Alcohol/Drug or Perinatal
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 67 Interim Services (within 48 hours)

Program Code: 3 Perinatal

Unit Type: Hours

Rate Cap:

41c	Perinatal State General Fund(PSGF)
41g	Women's and Children's Residential Trmt. Services SGF
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
52-08	SAPT Perinatal Set-Aside - FFY 2008 Award
52-09	SAPT Perinatal Set-Aside - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 67 Interim Services (within 48 hours)

Program Code: 14 NNA Calwks

Unit Type: Hours

Rate Cap:

58a	EDD-Private Industry Council
80	Non-County Revenue
80e	DSS/CalWORKS SGF
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance

Service Code: 67 Interim Services (within 48 hours)

Program Code: 20 Adolescent/Youth Treatment

Unit Type: Hours

Rate Cap:

2008-09 Cost V.0

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
50a-08	SAPT Adolescent/Youth Trmt. Program - FFY 2008 Award
50a-09	SAPT Adolescent/Youth Trmt. Program - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
90a	Obligated Unexpended State Gen Funds-Prior FY's
90c	Obligated Unexpended Youth SGF Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 67 Interim Services (within 48 hours)

Program Code: 40 Drug Court/Adult Felony

Unit Type: Hours

Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80h	Drug Court Partnership Program Grant
80i	Drug Court Partnership Program Grant SGF - Match
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match

2008-09 Cost V.0

86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 67 Interim Services (within 48 hours)

Program Code: 41 Drug Court/Adult Felony (Peri)

Unit Type: Hours

Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80h	Drug Court Partnership Program Grant
80i	Drug Court Partnership Program Grant SGF - Match
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 67 Interim Services (within 48 hours)

Program Code: 42 Drug Court/Juvenile

Unit Type: Hours

Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue

2008-09 Cost V.0

80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required Countv Match
81m	CDCI Required Countv Match
82	Countv Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 67 Interim Services (within 48 hours)

Program Code: 43 Drug Court/Juvenile (Peri)

Unit Type: Hours

Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required Countv Match
81m	CDCI Required Countv Match
82	Countv Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07

2008-09 Cost V.0

90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 67 Interim Services (within 48 hours)

Program Code: 44 Drug Court/Dependency

Unit Type: Hours

Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
80p	DDC SGF
80r	DDC Required County Match
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 67 Interim Services (within 48 hours)

Program Code: 45 Drug Court/Dependency (Peri)

Unit Type: Hours

Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
80p	DDC SGF

2008-09 Cost V.0

80r	DDC Required County Match
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 68 Case Management

Program Code: 1 Alcohol/Drug

Unit Type: Hours

Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
79	Targeted Case Management/Medi-Cal Administrative Activities
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 68 Case Management

Program Code: 2 Parolee

Unit Type: Hours

Rate Cap:

46	Parolee Services Network Funds (BASN, PPNP, PPP)
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2008-09 Cost V.0

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87c	Statham Match - Alcohol/Drug or Perinatal
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 68 Case Management
Program Code: 3 Perinatal

Unit Type: Hours

Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
52-08	SAPT Perinatal Set-Aside - FFY 2008 Award
52-09	SAPT Perinatal Set-Aside - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

2008-09 Cost V.0

Service Code: 68 Case Management
 Program Code: 14 NNA Calwks

Unit Type: Hours

Rate Cap:

58a	EDD-Private Industrv Council
80	Non-County Revenue
80e	DSS/CalWORKS SGF
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance

Service Code: 68 Case Management
 Program Code: 20 Adolescent/Youth Treatment

Unit Type: Hours

Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
50a-08	SAPT Adolescent/Youth Trmt. Program - FFY 2008 Award
50a-09	SAPT Adolescent/Youth Trmt. Program - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
90a	Obligated Unexpended State Gen Funds-Prior FY's
90c	Obligated Unexpended Youth SGF Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 68 Case Management
 Program Code: 40 Drug Court/Adult Felony

Unit Type: Hours

Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80h	Drug Court Partnership Program Grant

2008-09 Cost V.0

80i	Drug Court Partnership Program Grant SGF - Match
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required Countv Match
81m	CDCI Required Countv Match
82	Countv Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 68 Case Management

Program Code: 41 Drug Court/Adult Felony (Peri)

Unit Type: Hours

Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-Countv Revenue
80c	State General Fund
80h	Drug Court Partnership Program Grant
80i	Drug Court Partnership Program Grant SGF - Match
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required Countv Match
81m	CDCI Required Countv Match
82	Countv Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07

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90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 68 Case Management
 Program Code: 42 Drug Court/Juvenile

Unit Type: Hours

Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 68 Case Management
 Program Code: 43 Drug Court/Juvenile (Peri)

Unit Type: Hours

Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other

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83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 68 Case Management

Program Code: 44 Drug Court/Dependency

Unit Type: Hours

Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
80p	DDC SGF
80r	DDC Required County Match
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 68 Case Management

Program Code: 45 Drug Court/Dependency (Peri)

Unit Type: Hours

Rate Cap:

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41c	Perinatal State General Fund(PSGF)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
80p	DDC SGF
80r	DDC Required County Match
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 69 Primary Medical Care (Perinatal Only)

Program Code: 3 Perinatal

Unit Type: Hours

Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
52-08	SAPT Perinatal Set-Aside - FFY 2008 Award
52-09	SAPT Perinatal Set-Aside - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
72	OTP SGF
73a	OTP Required County General Fund Match
73b	OTP Required County Client Fee Match
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds

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78c	SACPA Provider Other Funds
80	Non-County Revenue
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87d	Statham Match - Offender Treatment Program (OTP)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 69 Primary Medical Care (Perinatal Only)

Program Code: 41 Drug Court/Adult Felony (Peri)

Unit Type: Hours

Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80h	Drug Court Partnership Program Grant
80i	Drug Court Partnership Program Grant SGF - Match
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

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90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 69 Primary Medical Care (Perinatal Only)
 Program Code: 43 Drug Court/Juvenile (Peri)

Unit Type: Hours

Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 69 Primary Medical Care (Perinatal Only)
 Program Code: 45 Drug Court/Dependency (Peri)

Unit Type: Hours

Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
80p	DDC SGF
80r	DDC Required County Match
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other

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83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 70 Pediatric Medical Care (Perinatal Only)

Program Code: 3 Perinatal

Unit Type: Hours

Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
52-08	SAPT Perinatal Set-Aside - FFY 2008 Award
52-09	SAPT Perinatal Set-Aside - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 70 Pediatric Medical Care (Perinatal Only)

Program Code: 41 Drug Court/Adult Felony (Peri)

Unit Type: Hours

Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award

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59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80h	Drug Court Partnership Program Grant
80i	Drug Court Partnership Program Grant SGF - Match
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 70 Pediatric Medical Care (Perinatal Only)

Program Code: 43 Drug Court/Juvenile (Peri)

Unit Type: Hours

Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal

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87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 70 Pediatric Medical Care (Perinatal Only)

Program Code: 45 Drug Court/Dependency (Peri)

Unit Type: Hours

Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
80p	DDC SGF
80r	DDC Required County Match
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 71 Transportation

Program Code: 1 Alcohol/Drug

Unit Type: Hours

Rate Cap:

72	OTP SGF
73a	OTP Required County General Fund Match
73b	OTP Required County Client Fee Match
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds

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80	Non-County Revenue
82	County Fund - Other
87d	Statham Match - Offender Treatment Program (OTP)

Service Code: 71 Transportation

Program Code: 2 Parolee

Unit Type: Hours

Rate Cap:

46	Parolee Services Network Funds (BASN, PPNP, PPP)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 71 Transportation

Program Code: 3 Perinatal

Unit Type: Hours

Rate Cap:

41c	Perinatal State General Fund(PSGF)
52-08	SAPT Perinatal Set-Aside - FFY 2008 Award
52-09	SAPT Perinatal Set-Aside - FFY 2009 Award
72	OTP SGF
73a	OTP Required County General Fund Match
73b	OTP Required County Client Fee Match
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
80	Non-County Revenue
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87d	Statham Match - Offender Treatment Program (OTP)

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Service Code: 71 Transportation

Program Code: 14 NNA Calwks

Unit Type: Hours

Rate Cap:

58a	EDD-Private Industrv Council
80	Non-County Revenue
80e	DSS/CalWORKS SGF
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance

Service Code: 71 Transportation

Program Code: 20 Adolescent/Youth Treatment

Unit Type: Hours

Rate Cap:

82	County Fund - Other
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Service Code: 71 Transportation

Program Code: 40 Drug Court/Adult Felony

Unit Type: Hours

Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80h	Drug Court Partnership Program Grant
80i	Drug Court Partnership Program Grant SGF - Match
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 71 Transportation

Program Code: 41 Drug Court/Adult Felony (Peri)

Unit Type: Hours

Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award

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59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80h	Drug Court Partnership Program Grant
80i	Drug Court Partnership Program Grant SGF - Match
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 71 Transportation

Program Code: 42 Drug Court/Juvenile

Unit Type: Hours

Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match

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86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 71 Transportation

Program Code: 43 Drug Court/Juvenile (Peri)

Unit Type: Hours

Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 71 Transportation

Program Code: 44 Drug Court/Dependency

Unit Type: Hours

Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue

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80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
80p	DDC SGF
80r	DDC Required County Match
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 71 Transportation

Program Code: 45 Drug Court/Dependency (Peri)

Unit Type: Hours

Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
80p	DDC SGF
80r	DDC Required County Match
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham

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87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 80 SACPA Literacy Training
 Program Code: 1 Alcohol/Drug

Unit Type: SACPA Hours

Rate Cap:

72	OTP SGF
73a	OTP Required County General Fund Match
73b	OTP Required County Client Fee Match
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
80	Non-County Revenue
82	County Fund - Other
87d	Statham Match - Offender Treatment Program (OTP)

Service Code: 80 SACPA Literacy Training
 Program Code: 3 Perinatal

Unit Type: SACPA Hours

Rate Cap:

72	OTP SGF
73a	OTP Required County General Fund Match
73b	OTP Required County Client Fee Match
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
80	Non-County Revenue
82	County Fund - Other
87d	Statham Match - Offender Treatment Program (OTP)

Service Code: 81 SACPA Family Counseling
 Program Code: 1 Alcohol/Drug

Unit Type: SACPA Hours

Rate Cap:

72	OTP SGF
73a	OTP Required County General Fund Match
73b	OTP Required County Client Fee Match
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
80	Non-County Revenue
82	County Fund - Other
87d	Statham Match - Offender Treatment Program (OTP)

Service Code: 81 SACPA Family Counseling
 Program Code: 3 Perinatal

Unit Type: SACPA Hours

Rate Cap:

72	OTP SGF
73a	OTP Required County General Fund Match
73b	OTP Required County Client Fee Match
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
80	Non-County Revenue
82	County Fund - Other
87d	Statham Match - Offender Treatment Program (OTP)

Service Code: 82 SACPA Vocational Training
 Program Code: 1 Alcohol/Drug

Unit Type: SACPA Hours

Rate Cap:

72	OTP SGF
73a	OTP Required County General Fund Match
73b	OTP Required County Client Fee Match
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
80	Non-County Revenue
82	County Fund - Other
87d	Statham Match - Offender Treatment Program (OTP)

Service Code: 82 SACPA Vocational Training
 Program Code: 3 Perinatal

Unit Type: SACPA Hours

Rate Cap:

72	OTP SGF
73a	OTP Required County General Fund Match
73b	OTP Required County Client Fee Match
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
80	Non-County Revenue
82	County Fund - Other
87d	Statham Match - Offender Treatment Program (OTP)

Service Code: 83 SACPA Case Management
 Program Code: 1 Alcohol/Drug

Unit Type: SACPA Hours

Rate Cap:

72	OTP SGF
73a	OTP Required County General Fund Match
73b	OTP Required County Client Fee Match
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees

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78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
80	Non-County Revenue
82	County Fund - Other
87d	Statham Match - Offender Treatment Program (OTP)

Service Code: 83 SACPA Case Management

Program Code: 3 Perinatal

Unit Type: SACPA Hours

Rate Cap:

72	OTP SGF
73a	OTP Required County General Fund Match
73b	OTP Required County Client Fee Match
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
80	Non-County Revenue
82	County Fund - Other
87d	Statham Match - Offender Treatment Program (OTP)

Service Code: 84 SACPA Other Services

Program Code: 1 Alcohol/Drug

Unit Type: SACPA Hours

Rate Cap:

72	OTP SGF
73a	OTP Required County General Fund Match
73b	OTP Required County Client Fee Match
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
80	Non-County Revenue
82	County Fund - Other
87d	Statham Match - Offender Treatment Program (OTP)

Service Code: 84 SACPA Other Services

Program Code: 3 Perinatal

Unit Type: SACPA Hours

Rate Cap:

72	OTP SGF
73a	OTP Required County General Fund Match
73b	OTP Required County Client Fee Match
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
80	Non-County Revenue
82	County Fund - Other
87d	Statham Match - Offender Treatment Program (OTP)

Service Code: 85 SATTA Substance Abuse Testing

Program Code: 1 Alcohol/Drug

Unit Type: SACPA DrugTests

Rate Cap:

2008-09 Cost V.0

59a-08	SAPT SATTA - Substance Abuse Testing FFY 2008 Award
59a-08r	SAPT SATTA - Substance Abuse Testing FFY 2008 Award - Reallocation
59a-09	SAPT SATTA - Substance Abuse Testing FFY 2009 Award
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
80	Non-County Revenue
82	County Fund - Other

Service Code: 85 SATTA Substance Abuse Testing

Program Code: 3 Perinatal

Unit Type: SACPA DrugTests

Rate Cap:

59a-08	SAPT SATTA - Substance Abuse Testing FFY 2008 Award
59a-08r	SAPT SATTA - Substance Abuse Testing FFY 2008 Award - Reallocation
59a-09	SAPT SATTA - Substance Abuse Testing FFY 2009 Award
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
80	Non-County Revenue
82	County Fund - Other

Service Code: 86 CARE Other Services

Program Code: 1 Alcohol/Drug

Unit Type: N/A

Rate Cap:

80	Non-County Revenue
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Service Code: 86 CARE Other Services

Program Code: 3 Perinatal

Unit Type: N/A

Rate Cap:

80	Non-County Revenue
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Service Code: 87 Drug Court - Other Treatment Related Services

Program Code: 40 Drug Court/Adult Felony

Unit Type: N/A

Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80h	Drug Court Partnership Program Grant
80i	Drug Court Partnership Program Grant SGF - Match
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance

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86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 87 Drug Court - Other Treatment Related Services

Program Code: 41 Drug Court/Adult Felony (Peri)

Unit Type: N/A

Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80h	Drug Court Partnership Program Grant
80i	Drug Court Partnership Program Grant SGF - Match
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 87 Drug Court - Other Treatment Related Services

Program Code: 42 Drug Court/Juvenile

Unit Type: N/A

Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation

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59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 87 Drug Court - Other Treatment Related Services
Program Code: 43 Drug Court/Juvenile (Peri)

Unit Type: N/A

Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)

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90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 87 Drug Court - Other Treatment Related Services

Program Code: 44 Drug Court/Dependency

Unit Type: N/A

Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
80p	DDC SGF
80r	DDC Required County Match
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 87 Drug Court - Other Treatment Related Services

Program Code: 45 Drug Court/Dependency (Peri)

Unit Type: N/A

Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award

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80m-080	CDCI SGF FY 2008-2009 Award
80p	DDC SGF
80r	DDC Required County Match
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

DRIVING UNDER THE INFLUENCE

Service Code: 90 Driving Under the Influence

Program Code: 1 Alcohol/Drug

Unit Type: Persons Served

Rate Cap:

80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
85	Insurance
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
88	Excess DUI Profit/Surplus
89	DUI Fees
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08